

House Ways and Means Constitutional Subcommittee Budget Hearing



**Office of The Adjutant General
Major General Robert E. Livingston, Jr.**

23 January 2019

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Office of The Adjutant General

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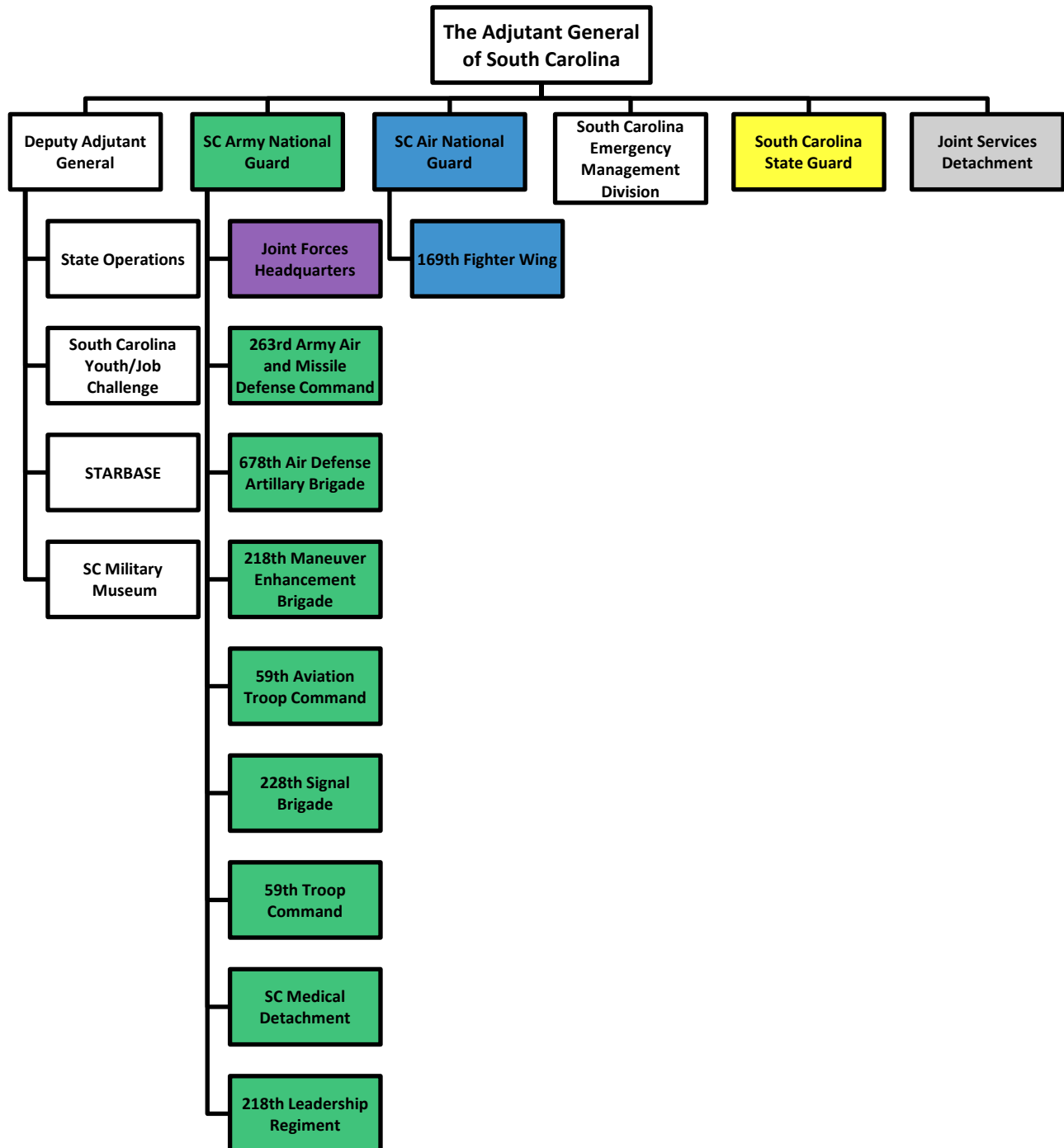
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Office of The Adjutant General Organizational Chart



OFFICE OF THE ADJUTANT GENERAL
Agency Information and Budget Summary

The Office of the Adjutant General has responsibility for over 100 facilities statewide, employees 498 State employees (as of 1 Jul 2018), and is the parent State Agency for a number of subordinate organizations which include:

- SC Army National Guard
- SC Air National Guard
- SC State Guard
- SC Emergency Management Division
- SC Youth/Job Challenge
- STARBASE Swamp Fox
- SC Military Museum
- Joint Services Detachment

These organizations have a total strength of over 12,000 members, State and Federal employees, and volunteers. The Agency’s 2019 State Budget is \$9.4M. However, in FY 2018, the Agency provide over \$625M in total direct economic impact (\$ spent or provided through the Agency or one of its subordinate organizations) to the State’s economy, and an additional \$85M in total direct economic impact outside of the State (over \$710M total).

Missions:

- Provide combat-ready units to the U.S. Army and U.S. Air Force.
- Provide planning, coordination and military capabilities in response to State emergencies.
- Add value to the State of South Carolina and nation with community-based organizations, partnerships, Soldiers, Airmen, and employees ready to meet the challenges of the 21st century.

Budget Request Information:

FY 18-19 Beginning Appropriation Base - State Funds	\$9,432,501
FY 18-19 Appropriations Include Allocations	\$9,501,711
2019-20 Requested State Funds - Recurring	\$4,545,000
2019-20 Requested State Funds - Non-Recurring	\$13,811,250

- McEntire Joint National Guard Base - Land Acquisition - \$ 2.2M Non-Recurring (Capital) Purchase land adjacent to McEntire Joint National Guard Base (JNGB) which includes an abandoned Steel Mill which negatively impacts the clear zone at McEntire JNGB. The obstructed clear zone was noted as a negative factor in the evaluation of McEntire JNGB for potential future basing of the F-35 Fighter jet as well as for future mission sustainability and viability.
- Summerville Readiness Center - \$2M Non-Recurring (Capital) State share for construction of the new Summerville Readiness Center
- SC POST Challenge - \$625K Recurring Required State share of the SC POST Challenge Program (25% State/75% Federal cost share)
- Increase in Armory Revitalizations - \$3.5M - Recurring Increase of Recurring Operating Budget for Armory Renovations

- SCEMD - FTE Personnel Increase - \$120K - Recurring - Funding for two (2) FTEs to provide (1) interagency coordination and operational planning for emerging hazards, and (2) procurement and logistics services support
- Statewide Readiness Centers - Female Latrines - \$112.5K - Non-Recurring (Capital) - Support on-going facility renovations to support the growing National Guard female population
- SCEMD - State Emergency Operations Center Improvements - \$250K - Non-Recurring (Capital) - Support upgrades to the internal State EOC information sharing systems, and upgrades to the Public Information Phone System (PIPS) call center
- SC Youth Challenge - Increase in State Matching Funds - \$250K - Recurring - Increase in State share for SC Youth Challenge Program
- Statewide Armory Kitchen Improvements - \$128.8K - Non-Recurring (Capital) - Support on-going facility kitchen construction in order to meet current building codes, OSHA regulations, and unit needs
- Statewide Privately Owned Vehicles Parking Improvements - \$120K - Non-Recurring (Capital) - Support on-going facility parking improvements
- SC Emergency Operations and EMAC Support Fund - \$9M – Non-Recurring - Provide readily accessible funds to support initial State emergency operations, and EMAC support to affected States
- Firefighter FTE Increase - \$0 - Recurring - Transition 54 Federally-funded Temporary Grant employees to 54 Federally-funded Full-Time Employees
- SC State Guard - Increased Insurance Costs - \$50K - Recurring - Support Workers Compensation premiums to cover State Guard members during disaster and emergency operations, and during increased training requirements

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Fiscal Year 2017-18 Accountability Report

SUBMISSION FORM

AGENCY MISSION	<ul style="list-style-type: none"> Provide combat-ready units to the U.S. Army and U.S. Air Force. Provide planning, coordination and military capabilities in response to State emergencies. Add value to the State of South Carolina and nation with community-based organizations, partnerships, Soldiers, Airmen, and employees ready to meet the challenges of the 21st century.
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AGENCY VISION	<p>To be <i>ready</i> to execute missions today with a <i>relevant</i> force structure composed of <i>resilient</i> Service members, employees and families, who are <i>responsible</i> to the nation, communities, families, Soldiers and Airmen.</p>
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Please select yes or no if the agency has any major or minor (internal or external) recommendations that would allow the agency to operate more effectively and efficiently.


RESTRUCTURING RECOMMENDATIONS:	Yes	No
	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Please identify your agency's preferred contacts for this year's accountability report.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
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I have reviewed and approved the enclosed FY 2017-18 Accountability Report, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR (SIGN AND DATE):			/ 10 Sep 2018
(TYPE/PRINT NAME):	MG Robert E. Livingston, Jr., The Adjutant General of South Carolina		

BOARD/CMSN CHAIR (SIGN AND DATE):			
(TYPE/PRINT NAME):			

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AGENCY’S DISCUSSION AND ANALYSIS

Vision

The South Carolina Military Department is an *extraordinary, community-based organization* – ready to execute its mission today, with a *relevant* force structure, composed of *resilient* Service Members, Employees, and Families, who are *responsible* to our Nation, Communities, Families, Soldiers, and Airmen.

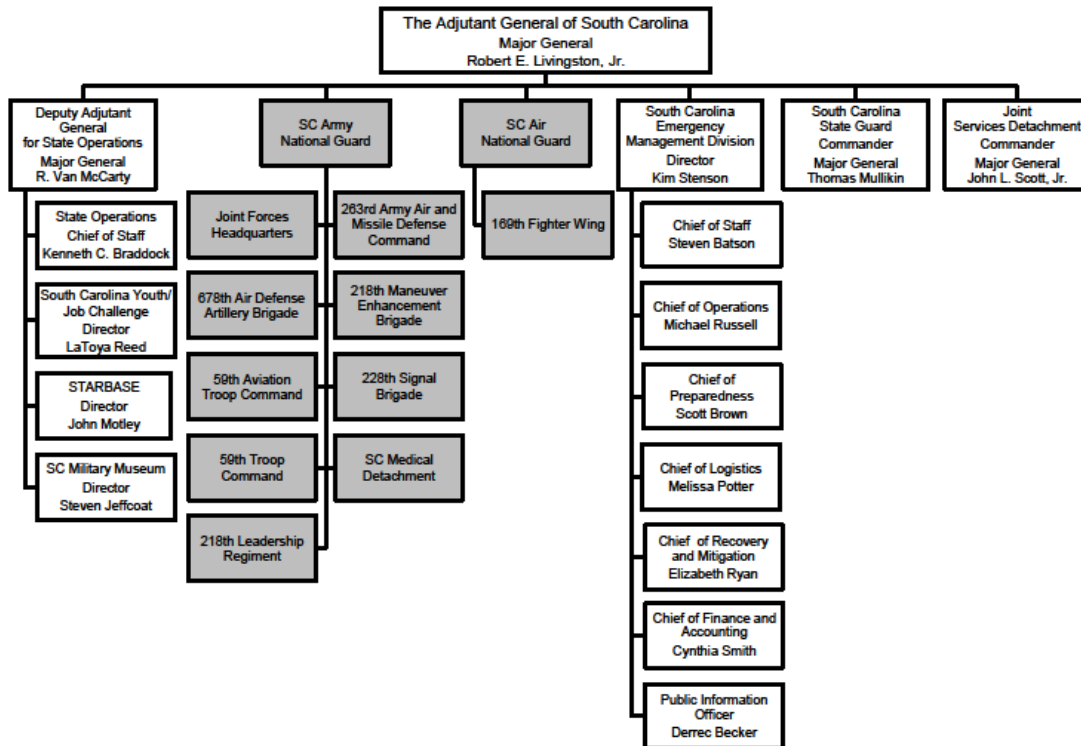
Values

- S.C. Army National Guard: Loyalty, Duty, Respect, Selfless-Service, Honor, Integrity, Personal Courage
- S.C. Air National Guard: Integrity First, Service Before Self, Excellence in All We Do

Goals

The goal of the Office of the Adjutant General and S.C. Military Department is to sustain an extraordinary organization, consisting of State, Army National Guard, and Air National Guard Operations, in support of the State and its communities, not only in times of emergency but also in the daily activities of communities and their citizens. The agency continued to meet this goal in FY 2018, both in terms of overall-mission readiness and service to the citizens of South Carolina. Aligned with its strategic plan, Palmetto Horizon 2018-2023, the S.C. Military Department continued working toward the achievement of the organization’s strategic goals:

- (1) Grow the South Carolina Army National Guard to 10,000 Soldiers with relevant force structure
- (2) Set the conditions to gain a Brigade Combat Team
- (3) Ensure joint and relevant force structure at McEntire Joint National Guard Base
- (4) Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations
- (5) Provide for the safety, health, and wellbeing of the citizens, residents, and visitors of the State of South Carolina



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A. Risk Assessment and Mitigation Strategies:

As it pertains to The State of South Carolina, the most significant negative impacts on the public would occur if the Office of the Adjutant General failed in its responsibilities for Emergency Management and in its provision of emergency management support and coordination. Within these areas, the main concerns are the ability to execute early or timely alerts and warnings, and the risk of complex disasters either exceeding or exhausting the Agency’s and States resources or capabilities.

In the area of alerts and warnings, the Agency is dependent on State and Federal agencies, counties, and external organizations to collect and provide timely information and alerts to the State for dissemination and decision-making. Short or no-notice events (e.g., earthquakes, train wrecks, chemical spills, etc.) could initially result in a slower, less coordinated response. Additionally, delays or reluctance in decision-making at the local, county, State or Federal levels would negatively impact the Agency’s (and State’s) ability to provide timely and effective response and support. The Agency continues to mitigate this challenge by utilizing multiple strategies. State-level exercises and drills incorporate exercising alert and warning systems, as well as working to incorporate county and State agencies and leadership into the decision-making aspects of the exercises. SC Emergency Management Division (SCEMD) continues to exercise and validate their communications, and alert and warning systems with the counties, State and Federal agencies. SCEMD continues to expand its use of social media and established media channels to message and inform the public. SCEMD recently released *The South Carolina Emergency Manager Mobile App* to assist the public in their emergency preparations and to provide the public with the latest emergency information.

The State Emergency Operations Center (SEOC) is the State’s coordination center for response and initial recovery actions for disasters or multi-county events, and for coordinating available National Guard support to State agencies and counties after all other county and State resources or avenues have been exhausted. In the event of extremely large or complex event, there is the potential for the resource requirements or length of response actions to exhaust both SEOC and National Guard personnel and resources, or to require resources exceeding the Agency’s ability or availability. The Agency utilizes multiple, established, and well exercised strategies to mitigate this challenge. FEMA can provide access to Federal resources to assist the State once it has exhausted its resources. In addition, through the Emergency Management Assistance Compact (EMAC), the State and the National Guard can receive state-to-state assistance in both personnel and resources. Most recently, the Agency effectively utilized these methods during responses to Hurricanes Irma, Matthew, and the Pinnacle Mountain Fire; and EMAC responses to hurricanes in Texas, Florida, Puerto Rico, and flooding and volcano eruptions in Hawaii.

In response to these areas, the Agency recommends the Legislature take action in three areas:

- Promote and support county emergency management agencies and State agencies participation in State-level drills and exercises in order to exercise communications and decision-making systems, and increase and reinforce familiarity with emergency management systems and processes.
- Ensure the State Emergency Management Program is adequately funded, and understand the increasing potential for additional required State fiscal support for emergency management programs. Federal Emergency Management Program Grants (EMPG) currently funds almost 50% of SCEMD’s budget. By Federal policy, SCEMD passes at least ½ of the EMPG Program grant funds through to county programs. The counties receive grant allocations ranging from \$52,862 to \$95,917. The initial Federal FY 2019 budget proposed a 20% cut in EMPG funding which have equated to greater than \$1M reduction in funding to SC, resulting in an average reduction in grants of more than \$12,000 per county. Reductions could eliminate or reduce county Community Emergency Response Team funding; restrict travel, exercises, training, and eliminate selected FTEs. The recent major disasters clearly show the need for a strong, robust State and local level emergency management system of which EMPG is the key to maintaining the required operational capability.
- Be prepared to provide financial assistance to counties and State agencies in the event Federal funding is not available. An event whose size or level of damage that does not meet the threshold for a Federal declaration has the potential to have significant physical and financial impacts on county and local governments, and State agencies’ budgets. In addition, indications from FEMA are the Federal government is moving toward reduced disaster funding and reduced Federal matching for future events. Neither counties nor State agencies are in the position to absorb the increased costs.

B. Restructuring Recommendations: None

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AGENCY SUMMARY

During State Fiscal Year 2018, the Office of the Adjutant General continued to meet its Federally and State mandated missions. The 2017 Atlantic Hurricane Season was one of the most active and destructive seasons in U.S. history. On August 25, 2017, Hurricane Harvey made landfall in Texas as a Category IV storm. On September 6, Hurricane Irma became the strongest Atlantic hurricane on record and devastated portions of Florida and other southeastern states as well as affecting areas of South Carolina. Shortly after that event, Hurricane Maria shattered St. Croix, U.S. Virgin Islands and Puerto Rico as a Category IV hurricane. With each of these storms and other national disasters, the State of South Carolina and the Agency was able to assist other states and territories while continuing to meet mission requirements within the State, as well as its support to on-going Federal worldwide missions.

Agency Personnel Strength

As of 30 June 2018, The Agency’s State Operations has 498 State employees of which 114 are Full-Time Equivalents (FTE), 316 Grant, 8 Temporary Full-Time, and 60 Temporary Part-Time. In addition, the SC State Guard has over 900 volunteer members on its rolls and the Joint Services Detachment has 30 volunteer members.

Personnel strength throughout the South Carolina National Guard (SCNG) is currently at 103% as the result of recruiting and retention efforts, Family Support programs, and emphasis on the well-being of the organization. The South Carolina Army National Guard (SCARNG) has 8,887 Soldiers authorized with 9,183 assigned (103%) and the South Carolina Air National Guard (SCANG) has 1,331 Airmen authorized with 1,298 assigned (96%). To support these Service Members, the Department is continuing its efforts in employment services, resiliency programs, and family support initiatives and events.

Construction and Facilities Management

During FY 2017-18, the Construction and Facilities Maintenance Office (CFMO) completed construction of a new Readiness Center at the South Carolina Technology & Aviation Center in Greenville as a cost sharing effort with Greenville Technical College, and a new Regional Field Maintenance Site (FMS) in Greenville which will consolidate three smaller, substandard FMSs thereby reducing the Agency’s overall sustainment liability. The CFMO began \$12 Million (\$6M Federal/\$6M State) in renovations to Readiness Centers in Greenwood, Lancaster, Greenville, and Florence, and the Chester Readiness Center is nearing completion of a total roof replacement valued at \$680K (\$340K Federal/\$340K State). The CFMO also completed \$286K in upgrade projects at the North Charleston Readiness Center that involved the replacement of the HVAC system, repairing the organizational equipment/vehicle parking area, and replacing the reflective ceiling. In an ongoing effort to reduce energy consumption and utility liabilities, the CFMO identified opportunities to convert older inefficient lighting systems to Light-emitting diode (LED) systems and bulbs. One energy reduction project was the \$90K lighting upgrade which changed out fluorescent lighting to energy saving LED systems in the Joint Armed Forces Reserve Center at the McEntire Joint National Guard Base (JNGB). As the population of female Soldiers has grown over the last ten years, the addition of latrines for female Soldiers has been a priority. The CFMO completed projects totaling \$310K (\$155K Federal/\$155K State) at the Camden and Myrtle Beach Readiness Centers, and has designs completed for female latrine renovations at the Edgefield and North Charleston Readiness Centers.

The Agency projected the construction of two new Readiness Centers in the near future in Summerville and Aiken. The Summerville Readiness Center is slated to begin construction in 2020. The facility will be located on Federal property adjacent to the Charleston Air Force Base, and is projected to require a State match of approximately \$2M. The Aiken Readiness Center was approved by NGB to begin construction in 2022 and will be co-located with Aiken Technical College. The project will require a State match of approximately \$5M.

The Agency’s efforts in managing facilities resulted in more efficient and sustainable operations, and enabled the provision of effective services to Soldiers and their Families while also supporting the local civilian community. To accomplish this task, the SCARNG has a physical presence in 40 of the State’s 46 counties maintaining the traditional community-based force where feasible and fiscally responsible. These structures and activities include 64 Readiness Centers, 10 FMSs, two Army Aviation Support Facilities, a Combined Support Maintenance Shop, a Unit Training Equipment Site, a Major Training Center (McCrary Training Center) with one sub-training site (Clarks Hill Training Site), two Close-In Training Areas, the National Guard Headquarters Complex, and the historic Olympia Armory. The CFMO oversees over 16,000 acres of land and 3.5 million square feet of buildings,

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as well as a fully manned, equipped, and functional fire department at the McCrady Training Center, with a combined State and Federal budget of over \$21M.

Agency Response to Emergency Management Assistance Compact (EMAC) Requests

Texas - Hurricane Harvey, a Category 4 hurricane, came ashore 25 August 2017 near Rockport, Texas. In response to requests for assistance from the State of Texas, SCEMD deployed a Volunteer Agency Liaison to assist in coordinating the actions of the various volunteer agencies providing support. In addition, the SCARNG deployed flight crews and a UH-60 Black Hawk with hoist capabilities in order to support search and rescue operations in heavily flooded areas around Houston. During their operations, the unit rescued 4 civilians, including a 7-week old baby with medical needs. Soldiers from the SCARNG’s Aviation Brigade also deployed to assist the Texas National Guard for coordination of aviation operations.

Florida - In response the effects of Hurricane Irma in September 2017, the State of Florida requested assistance to aid in its recovery efforts. SCEMD deployed an Individual Assistance (IA) Coordinator to assist in planning and coordinating IA support to the affected population. Approximately 650 SCARNG Soldiers from the 1-118th Infantry Battalion mobilized and deployed to Hillsborough County, Florida where they established and supported supply distribution points.

Puerto Rico – After Hurricane Maria devastated Puerto Rico in September 2017, more than 150 Engineers from the SCARNG’s 178th and 122nd Engineer Battalions deployed to Puerto Rico beginning on 1 October with personnel remaining deployed through November. The units cleared debris from over 150 miles of roads to open access routes for supplies and services. From 24 October – 24 November, a 10-Soldier unit from the SCARNG’s Aviation Brigade deployed to provide command and control support for air operations in Puerto Rico. Beginning 5 November through the end of month, 18 Airmen from the SCANG’s 245th Air Traffic Control Squadron deployed to assist in managing Puerto Rico’s airspace in support of the hurricane relief missions.

Hawaii – In response to severe flooding in Hawaii in May 2018, SCEMD deployed two mitigation specialists to assist in planning and developing mitigation actions and projects.

Service Member and Family Care (SMFC)

The mission of SMFC is to posture, promote, and provide regionally accessible programs that support the Comprehensive Soldier Fitness Dimensions and Employment to reduce stressors for Service Members and their families, enabling them to thrive personally and professionally.

Employment Services Program

Since its inception in October 2011, the Employment Services Program trained, connected with employers, and supported SC’s Service Members and their families. Through case management and strategic outreach, the Employment Services Program provides resources and direct support to assist in the successful transition into long-term civilian careers for SC’s Service Members, Veterans, and Military Families.

- Employment Services - Resume writing, interview skills, job fairs and hiring events, job search and direct placement services, workforce development, higher education and industry-specific training, connections to other relevant programs and veteran service providers.
- Employer Outreach - Job fairs and hiring announcements/events, military-specific training for HR staff and hiring managers, direct referrals based on employer qualifications, opportunities to connect with military job seekers through general HR, and industry-specific trainings and workshops.
- Operation Palmetto Employment - SC’s Military Employment Initiative, supported by the Office of the Governor. Essentially, expanding to serve military job seekers and family members from all branches.
- Outcomes:
 - SCNG Unemployment Rate - October 2011: 16% | July 2017: <2%
 - National Veteran Unemployment Rate (average): 4.5 % | SC Veteran Unemployment Rate: 3.7%
 - 8115 jobs placed from 1 Oct 2017 – 30 Jul 2018 | 815 Jobs X \$33,000 average income = \$26,895,000 generated for the SC economy in FY17-18
 - 1780 Business and Community Partners
 - 24 Annual Veteran Career and Resource Fairs

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Resilience, Risk Reduction, and Suicide Prevention Program (R3SP)

R3SP Branch integrates, educates, and promotes resiliency by synchronizing Soldier, Airman, and Family care systems and services by posturing and promoting its Resilience Program, Suicide Prevention Program (SPP), Sexual Assault Prevention and Response (SAPR), and Substance Abuse Program (SAP).

The Resilience Program maintained a nearly 100 percent fill rate for Master Resilience Trainers (MRT) with a fully qualified MRT in 56 out of 57 reportable units. South Carolina remains in the top 10 states and territories for MRT fills. The Resilience Program has sent 20 Soldiers to MRT School so far in FY18, and hosted an MRT re-fresher training conference for more than 20 MRTs.

For the 3rd year in a row the SPP was ranked in the top 5 of the Nation in Service Members trained in the Applied Suicide Intervention Skills Training (ASIST). In addition, the SCNG currently stands at 18.5% of Gatekeepers trained in ASIST, exceeding the NGB mandate of 10%, and training 1,750 Soldiers in FY18 to date.

The SAPR office has worked to establish a climate sufficiently trained and knowledgeable in recognizing and responding to sexual assault. The SCNG is currently at a 95% fill for unit Victim Advocates with 6 Service Members trained as Victim Advocates in FY18 to date. The SAPR Office hosted three Refresher Training events that provided 16 hours of continuing education to current Victim Advocates within the SCNG as well as hosting Sexual Assault Prevention Month activities such as the SAPR Passport Challenge.

The SAP provides prevention training for substance abuse as well as administering Unit Risk Inventories (URI) for each unit. SAP also develops Risk Mitigation Plans and provides specialized training in response to URI data. In addition, SAP receives referrals (self, command, positive) and provides case management for Service Members and Family Members in need of substance use treatment. For FY18, SAP is currently ranked #1 in the Nation for unit risk inventories with 6,517 completed. Currently in FY18, SAP is in the national Top 10 for trained Soldiers against the State end strength with 5,305 Soldiers trained.

Behavioral Health Program

The Behavioral Health Program provides counseling, assessment and referrals in supporting the health needs of the SCNG. The program provides a stable, cohesive and regionally-accessible psychological health program that strives to decrease high risk behaviors and promote healthy decision making choices in SCNG Service Members, Family Members and Retirees.

Behavioral Health Clinical Care provides onsite consultation for clinical assessment, counseling/problem solving, referral, monitoring and follow up services. The Directors of Psychological Health (DPH) provide case management and assessment for Service Members and their Families who are experiencing life stressors or psychological health challenges. DPHs work in conjunction with the Military and Family Life Counselors.

During the period of 01 Oct 2017-30 June 2018, the Behavioral Health Specialists Program reached over 11,374 Service Members, Family Members and retirees. This total included 1814 new staff consultations, 4043 follow-ups, 1754 outsider referrals, and 3763 information and referral consultations. Additionally the Behavioral Health Specialists worked 204 case managements (individual Service Members), 17,537 outreach efforts and 5 Duty-To-Warn.

Family Programs

The Family Programs Office currently offers five programs: Family Readiness Support Assistance (FRSA), Family Assistance Specialist (FAS), Child and Youth Programs, Personal Financial Counselor Program, and the Military One Source Program. Family Programs also works with the SOS Section on the Gold and Blue Star Mother and Holiday Wishes events, as well as assisted the State Retirement Section with their Annual Retirement Briefs. The Family Programs Office conducted two Back-to-School Bashes (one for Special Needs Children), two Pre-Command Course briefings and a break-out session for the Commander's Spouses, three Annual Retiree Briefs, the Christmas Cheer Program for military children, four "Month of the Military Child" Proclamation events, and five Military Spouse Appreciation Day events for Soldier's families.

- The FRSA Team conducted 35 Family Readiness Group (FRG) Training events, and trained 125 personnel in the Commander, Military Points of Contact and FRG roles. The team worked with FRG Leaders and community partners to host 18 fundraising activities. The FRSA Team had a total of 2,761 volunteer hours posted through JSS for this period.

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- The FAS Team closed 237 cases and conducted outreach to approximately 3,257 Service and Family Members.
- Child and Youth Programs conducted 30 Youth Hunts, four Fishing Rodeos, two 4H STEM Camps, the C. J. Spiller Football Camp, Spring Fling for 125 military children, a “Snooze at the Zoo” along with a Super Hero event, and the SCNG Youth Camp for 180 National Guard dependents.
- The Personal Financial Counselor Program conducted outreach to 287 Service Members, 587 financial counseling sessions, and 15 unit briefings.
- Military One Source Program conducted 166 community capacity meetings, contacted 2,665 service providers and community partners, and provided information to 12,212 Service and Family Members.

Employer Support of the Guard and Reserve (ESGR)

ESGR is a DoD program that develops and promotes supportive work environments for Reserve Component Service Members through outreach, recognition, and educational opportunities to increase awareness of applicable laws, and resolve employment conflicts between the Service members and their employers.

During this past year, ESGR volunteers influenced 1,706 employers and 4,344 Service Members serving in the Reserve Components in South Carolina. 65 employers were nominated for Patriot Awards, and 15 Above and Beyond Awards and 3 Pro Patria Awards were presented to employers. Ombudsmen mediated 26 formal cases and handled 75 informal inquiries, and ESGR committee members logged 3,165 volunteer hours. The program continued to grow its awards program by conducting Regional Appreciation Luncheons. ESGR worked to create a culture in which all South Carolina employers value the military service of their employees resulting in less stress on the Service Member and their Family.

South Carolina Emergency Management Division (SCEMD)

SCEMD served as the State Coordinating Agency as Hurricane Irma threatened. Fortunately, the hurricane turned west into Florida and South Carolina was spared a direct hit. However, the State received significant damages from the effects of the storm. Public infrastructure damage estimates currently total \$45M. While recovery and mitigation program staff continued to address short, intermediate and long-term needs, the Division prepared for the next challenge. Staff also assisted and processed eligible reimbursements under the Stafford Act in support of on-going recovery operations from the 2014 Ice Storm, 2015 Severe Flood, 2016 Hurricane Matthew and 2016 Pinnacle Mountain Wildfire.

Hurricane Irma

SCEMD began monitoring and providing updates for Hurricane Irma on 30 August 2017. On 6 September, the Governor declared a State of Emergency and the SEOC was activated. On 8 September, the SEOC increased staffing levels and began 24-hour operations. Beginning on 9 September, the Governor ordered evacuations for several islands and low-lying areas along the southern coast of the State. On 10 September Irma made landfall as a Category 3 hurricane along the west coast of Florida and moved into southeastern Georgia. Due to the size of the storm, SC experienced statewide impacts. On 11 September, many areas reported tropical storm conditions; portions of Beaufort, Colleton, and Charleston Counties reported up to 6 feet of storm surge inundation; and the National Weather Service confirmed 5 tornadoes. Some areas in the State received up to 9 inches of rain resulting in localized flooding in many areas. There were 269,000 power outages reported statewide at the peak of the storm, and 180 road closures and 10 bridge closures in 23 counties were reported. Public Information Phone System (PIPS) operators answered 2,335 calls providing information to people with questions about the on-going emergency.

2016-2017 SCEMD Highlights:

- Monitored all tropical cyclone activity in the Atlantic Basin during the busy 2017 Hurricane Season and provided updates to counties and state agencies for all 17 named storms.
- Coordinated EMAC resource deployments to Texas for Hurricane Harvey, Florida for Hurricane Irma, Puerto Rico for Hurricane Maria, and Hawaii and Montana for flooding; as well as coordinating the receiving of assistance in response to Hurricane Irma from Delaware (EMAC A-Team), Kentucky (Type 3 Incident Management Team) and North Carolina (Long-term care facility support team).
- Continued to coordinate and process Federal reimbursements for eligible infrastructure damage claims and mitigation actions totaling almost \$1B since 2014.
- Conducted contingency planning meetings and partially staffed the State EOC for the Total Eclipse.

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- Conducted planning workshops with Federal, State, local, tribal, and non-governmental agencies to enhance planning and support for the SC Emergency Operations Plan and updated the Tsunami, Recovery, Hurricane, Mass Transportation, Dam Safety, Drought Response, and COOP/COG Plans as well as the Long-term Power Outage Consequence Management and Cyber Security Frameworks.
- Along with partner State agencies, affected counties, and the State Emergency Response Team (SERT), coordinated and conducted FEMA evaluated Radiological Emergency Preparedness exercises with the HB Robinson Nuclear Plant, VC Summer Nuclear Station, Vogtle Electric Generating Plant, and Catawba Nuclear Station, as well as participating in the annual Savannah River Site exercise. More than 424 emergency workers received training in Radiation Fundamentals.
- Coordinated and presented 34 training events for more than 954 personnel; and developed, coordinated, and/or participated in 97 exercises involving more than 1,906 participants. These exercises included 3 Seminars, 32 Workshops, 27 Drills, 13 Tabletop Exercises, 9 Functional Exercises and 13 Full-Scale Exercises, and included the SERT and the Governor’s Hurricane Exercises.
- Coordinated the State’s participation in the SC Earthquake Awareness Week and the “Great Southeast Shakeout” exercise which included 277,093 registered participants (2nd highest total in the region); an aggressive social media campaign focused on earthquake awareness, infographics and ShakeOut registration information that generated 1.2 million unique users; and coordinated for the transmission of a NOAA Weather Radio message (Drop-Cover-Hold-On) from four supporting NWS offices.
- Participated as a member of the SC Cyber Security Working Group in developing the S.C Critical Infrastructure Cyber Security Strategic Plan and SC Cyber Consequence Management Framework.
- The State Warning Point conducted over 7,200 communications checks to verify the availability and functionality of systems used with the counties; executed 75 reverse 911 calls to citizens on a variety of subjects at either State, County or local level; and participated in over 130 Nuclear exercises/communications checks.

South Carolina Military Museum

The mission of the South Carolina Military Museum is to honor and chronicle the Palmetto State’s Citizen-Soldiers and its martial tradition from when the colony of Carolina was first founded in 1670, to present-day worldwide operations. During FY 18, the Museum continued to enhance its collection through the accession of authentic, militarily significant firearms, uniforms, and equipment. The Museum laid the foundation for the acquisition of an OH-58 “Sioux” Helicopter, an UH-1 “Huey” Helicopter, a M59 Armored Personnel Carrier, a M2A2 Bradley Fighting Vehicle, and an “Avenger” Air Defense Missile System – all previously utilized by members of the SCNG.

The Museum continued to engage the community by fostering and developing relationships with school districts, in particular Richland One, as well as veterans and service organizations. The staff provided presentations and temporary exhibits throughout the counties (e.g., Edgefield, Florence, Dillon, Summerton, etc.) in an effort to bring South Carolina’s military history to those unable to visit the Museum’s Columbia location. The Museum’s new multi-purpose room hosted a variety of events from Guard retirement receptions and socials, to training sessions, classroom instruction, spouse appreciation night, and a Memorial Day scavenger hunt for Guard families.

South Carolina Youth ChalleNGe Academy (SCYCA)/POST Challenge Program

The SCYCA is a community-based, quasi-military structured program supported by the SCNG. SCYCA leads, trains, and mentors at-risk youth (ages 16-18) to assist them in becoming productive and successful citizens. There are two cycles per year (January and July) and currently the program can accept up to 150 youth each cycle. During FY 17-18, SCYCA graduated 163 cadets who earned a total of 69 GEDs. Since its inception in July 1998, 4,507 cadets have graduated from the program and 1,657 of those students earned their GED.

SCYCA’s POST (Job) Challenge Program is an optional program for cadets who graduate from the SCYCA that focuses on job training. The POST Challenge Program partners with Aiken Technical College to provide hands-on job skills training through college trade courses. The Program was implemented in January 2016 by the Department of Labor’s Demonstration Program and has completed 5 classes. The POST Challenge Program has served a total of 241 students and graduated 125 students to date. Currently, the National Guard Bureau is considering funding the POST Challenge Program in order to continue to provide job skills to youth and future growth.

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STARBASE

STARBASE Swamp Fox, located at McEntire JNGB, is a Department of Defense (DoD) sponsored Science, Technology, Engineering, and Math (STEM) program for 5th grade students. The program reached an all-time high attendance of 1,384 students from 8 SC public school districts, 3 parochial schools, and 1 independent school. Designed to augment, enhance, and reinforce the State’s educational curriculum and standards, the program acts as a catalyst for encouraging students’ future interest and studies in STEM subjects and career focus. This past year, DoD upgraded the STARBASE program to a nationally-rated Level II program and certified the STARBASE 2.0 program for 6th grade students. STARBASE is 100% federally funded and the cost per student for this past school year was \$232 per child for the 5-day academic period. Since the program’s inception in 2003, STARBASE has provided STEM-based training for 12,895 South Carolina elementary school students.

South Carolina Army National Guard (SCARNG)

The mission of the SCARNG is to generate mission ready units able to fulfill both the Federal and the State missions; specifically its three main competencies are emergency preparedness/homeland defense, quality Soldier and Family support systems, and innovative technological application. The SCARNG’s goal is to ensure relevance through the adaptation of its force structure to meet the challenges of the 21st century.

Approximately 8% of the SCARNG was engaged worldwide in 9 different countries to include Afghanistan, Kuwait, Qatar, Germany, Romania, Poland, Italy, Africa, and Guantanamo Bay Cuba, and participated the South West Border Mission and, since February 2018, Soldiers from 2-263rd Army Air and Missile Defense Command (AAMDC) and 678th Air Defense Artillery Brigade have been protecting the skies in National Capital Region. From August 2017-August 2018, Soldiers from the 1-151st Attack Aviation Battalion and from the 238th Aviation Battalion deployed as Task Force Marauder to southern Afghanistan for Operation Freedom Sentinel in support of the 3rd Combat Aviation Brigade. The 125th Cyber Battalion deployed 60 Soldiers in March 2018 to support the National Capital Region. Members of the SCARNG deployed in support of Operation Resolute Castle 2017/2018, a US Army Europe-led multi-national, multi-compo joint engineer training exercise in Romania and Poland where construction units built maneuver live-fire ranges, light-demolition range, sniper range, several classrooms and multi-purpose storage buildings. In support of Operation Atlantic Resolve, Soldiers from the 2-263rd Air Defense Artillery (ADA) Battalion deployed to Europe in February 2018 and Soldiers from the 151st Signal Battalion deployed in April 2018. Two units participated in European Reassurance Initiatives by provided firefighting and maintenance support to US Forces in Romania; two units supported Operation Austere Challenge throughout Germany in support of US Army Europe; four units conducted training at the Joint Readiness Training Center at Ft. Polk, LA; and two units conducted training at the National Training Center at Ft. Irwin, CA.

For the SCARNG homeland defense and Defense Support to Civil Authorities (DSCA) missions, in addition to mobilizing over 1,500 SCARNG Soldiers for State Active Duty and EMAC to support of responses to hurricanes and ice storms during FY 17-18, the SCARNG participated in the Governors Annual Hurricane Exercise in advance of the 2018 Hurricane Season.

South Carolina Army National Guard Hurricane Irma Response (September 2017)

During Hurricane Irma, the SCARNG supported the citizens of South Carolina in response high winds and flooding in portions of the State’s southern coast. Approximately 800 Soldiers mobilized, distributed supplies, and assisting security with law enforcement agencies in the low country and other facilities. Using high water vehicles, the 4-118th Combined Arms Battalion assisted in transporting hospital personnel in Charleston, and in transporting and assisting residents in Bluffton and surrounding areas.

South Carolina Army National Guard Winter Storm Response (January 2018)

The SCARNG provided resources twice in January 2018 in response to requests for assistance from the South Carolina Department of Public Safety (SCDPS). On 3-4 January in response to snow and ice impacting the Low Country, 3 Vehicle Recovery Teams, with support personnel and liaison, performed missions in support of the SCDPS. They provided assistance vehicles and their passengers on I-95. A few weeks later, two Vehicle Recovery Teams were called to assist the SCDPS after snow and ice impacted I-77 in York County.

The SCARNG Governor's Counterdrug Task Force partnered with Federal, State and local law enforcement in the seizure of drugs, currency, weapons, and vehicles totaling \$25,488,560 since 1 July 2017. The Task Force supported law enforcement agencies with management of required equipment, and preparation of various operational and financial reports and briefings. The Task Force provided assistance with Link Analysis, Document Exploitation, Commodity-Financial Analysis, and Case Construction to Agencies including the FBI;

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DEA; 15th Circuit Court Drug Enforcement Unit; SLED; and the Greenville, Richland, Lexington, and Charleston Sheriff's Offices. The Task Force also provided domestic cannabis suppression and eradication operation support to SLED, as well as reconnaissance and observation of airspace, maritime or surface areas for illegal drug activities.

The SCARNG and Greenville Technical College's Aircraft Maintenance Technology Program provides increased capacity for training FAA Certified aircraft maintainers. The Program tripled Greenville's Tech's current capacity thus supporting South Carolina's increasing aerospace industry needs. The Program is an enterprise solution for the Army National Guard's requirement to train UH-72 Lakota helicopter mechanics to FAA certification standards.

The SCARNG continues to work closely with the SC Forestry Commission to increase capacity for Aerial Wildfire Fighting operations. Continued development of this partnership to develop in both capability and capacity is paramount with forecasted increases in wildland fires over the next 3-5 years.

The 43rd Civil Support Team (CST) provides DSCA support in the event of an incident involving or potentially involving weapons of mass destruction. Established in 2000, the 43rd CST provides Chemical, Biological, and Radiological assistance to federal, State, tribal and local law enforcement throughout South Carolina. The 43rd CST conducted a total of 132 missions in FY17-18, and provided support to 31 agencies to include the FBI; SLED; US Coast Guard; Customs and Border Protection; United States Postal Service; Bureau of Protective Services; SC Department of Natural Resources; the Charleston, Myrtle Beach, North Myrtle Beach, Greenville, and Anderson Police and Fire Departments; as well as Clemson University and the University of South Carolina.

The S.C. Helicopter Aquatic Rescue Team (SC-HART) is a collaborative effort between the State Urban Search and Rescue Task Force (SC-TF1), SCEMD, and SCARNG aviation units based at McEntire JNGB. Its capabilities include land and water based hoist operations with military aircrews and civilian rescue technicians. SC-HART responds to requests for helicopter rescue capabilities on a nationwide basis. SC-HART trains to respond to swift and open water, confined area, urban structure and mountain condition search and rescue for both ambulatory and non-ambulatory emergency situations. In FY17-18, elements from SC-HART supported recovery efforts in Texas in the aftermath of Hurricane Harvey as well as conducted hoist operations training in Pickens County, the S.C. Fire Academy, Patriot South in Mississippi, and with the SCNG's state partner, the Colombian Army

South Carolina Air National Guard (SCANG)

The 169th Fighter Wing operates the 2400+ acre McEntire JNGB in Eastover which has been the home of the SCANG since its founding in 1946. During 2018, the SCANG honed its warfighting skills in a live missile shoot at Tyndall AFB, FL, received a CAPSTONE inspection from the Air Combat Command Inspector General which validated its processes and capabilities to conduct its Federal and State missions, and sent twelve (12) F-16 Fighting Falcon aircraft and 325 Airmen to Southwest Asia for a 90-day deployment in its regular rotation of forces around the globe.

In support of its State mission, McEntire JNGB and the 169th Fighter Wing played a critical role in the recovery from massive damages inflicted by Hurricanes Irma and Maria. The Base serving as the Domestic Response Hub for the national generation of materiel and personnel sent to Puerto Rico, initiating and aiding the recovery operations. SCANG personnel continued to train with the SCEMD, staying ready to assist the citizens of South Carolina in response to disasters.

The SCANG's 169th Fighter Wing is the U.S. Air Force's premier fighter wing and provides Combatant Commanders with world-class combat capability to meet the nation's needs for contingency and general war requirements. The 169th Fighter Wing's Federal mission is accomplished by employing conventional munitions in the Destruction/Suppression of Enemy Air Defenses (DEAD/SEAD), while providing 24/7 homeland defense alert fighter response. The 169th Fighter Wing also provides continual support of the Aerospace Control Alert Mission, defending east coast air space in support of North American Aerospace Defense Command (NORAD). Additionally, the Wing provides the Governor with defense assistance to the State's homeland security office, and disaster preparation and response support for DSCA activities.

The South Carolina State Guard (SCSG)

The SCSG is an all-volunteer State military force, which provides support to civil authorities during times of disaster or other emergencies. In addition to general support personnel, these assets included land, water, and

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equestrian National Association for Search and Rescue (NASAR) Search & Rescue teams, trained law enforcement augmentation teams, medical support teams, civil engineering teams, and Judge Advocate General (professional lawyers) teams.

In FY 17-18, the SCSG provided a total of 94,427 volunteer service hours at near zero cost to the State. During Hurricane Irma, the SCSG provided 4,560 hours in response to Hurricane Irma which included staff to the South Carolina Joint Operations Center and to six County EOC(s), as well as personnel for general support missions to include filling, loading and unloading sandbags, distributing food and water, and providing security at shelters. The SCSG provided 1,344 hours of civil engineer services and safety inspections in support of the Hurricane response missions of Local and State agencies. From 26 September - 2 October 2017, the SCSG provided medical and Chaplain support to the National Disaster Medical System in response to medical evacuations from Puerto Rico as the result of Hurricane Maria. During FY 17-18, the SCSG conducted four Search & Rescue missions in support of county sheriff's departments, and supported the Cooper River Bridge Run and five city or county festivals/community events. The SCSG Honor Unit conducted 35 Honor Guard missions for Military Funerals, and 11 Honor Guard missions for Veterans events.

Cyber Initiatives

The SCNG is a state and national leader in Cyber defense initiatives working with government, industry, and academia partners to secure South Carolina's critical infrastructure.

Cyber Threat Analysis and Information Sharing - The SCNG and partners, such as SPAWAR Systems Center Atlantic, SCANA Energy, SC Port Authority, SC State Guard, and SC CYBER, have focused on capabilities to collect, analyze and disseminate Cyber threat information. The SCNG is a member of SC Critical Infrastructure Cybersecurity Task Force, a collaborative effort between government, Critical Infrastructure and Key Resources (CIKR) owners and operators, academia, and other private industry cybersecurity professionals designed to enhance cyber infrastructure security posture in South Carolina.

Cyber Partnership Endeavors - The SCNG remains a national leader in engaging partners in collaborative training and exercise activities to create more meaningful and realistic training opportunities, build relationships and trust, and synergies in realizing improved cyber security practices and cyber resiliency across SC.

Cyber Outreach and Workforce Development - The SCNG's nationally recognized Legal Cell supports efforts to support emergency, domestic cyber situations. The Legal Cell participated in Cyber legal and policy training events, workshops, Cyber exercise scenario development, as well as real world events.

Cyber JAG Legal and Policy - The SCNG's nationally recognized Legal Cell supports efforts to support emergency, domestic cyber situations. The Legal Cell participated in a number of Cyber legal and policy training events, workshops and Cyber exercise scenario development.

SCARNG Cyber Battalion - The SCARNG has one of the five Cyber Protection Battalions in the National Guard. The Battalion includes a Cyber Security Warfare Company and a Cyber Security Company. The Soldiers completed advanced cyber security training courses and certifications, conducted collective training to employ these individual skills as a team, and demonstrated the capability to protect and defend networks and systems critical to protecting SC's CIKR and the Department of Defense Information Network. The Unit is currently mobilized in support of a federal mission with a detachment postured to support State missions.

State Partnership Program (SPP) between the Republic of Colombia and South Carolina

The State Partnership Program provides a unique opportunity for South Carolinians to learn from and mentor the SCNG's partner, the Republic of Colombia. Since its inception in 2012, the SPP has provided opportunities for SCNG members to engage with Colombians and assist in improving their maintenance systems, response to natural disasters, and military legal system, while establishing lasting relationships of trust and friendship. Since 2016, SCNG members have been assisting the Colombians in planning the transformation of their military to a post-conflict regional security force that supports the U.S. security objectives. The SPP continues to evolve and is encouraging Colombian relationships with various SC universities including The Citadel, and with the University of South Carolina for conditions-based maintenance. The SPP brings over \$300K per year into the State and provides opportunities to keep the SCNG ready and relevant in an ever-changing global military environment.

FY 19-20 Budget Priorities Summary

Office of the Adjutant General

Office of the Adjutant General												
Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (non-recurring / recurring / other funds adjustment / federal funds adjustment)	Priority Title	Priority Description	Non - Recurring	Recurring	Other	Federal	Total	State	Other	Federal	Total
1	Non-Recurring (Capital)	McEntire Joint National Guard Base - Land Acquisition	<p>An abandoned Steel Mill, located at 2509 Congaree Road, Eastover, SC, negatively impacts the clear zone at McEntire Joint National Guard Base (JNGB). A clear zone is a land use control area intended to protect people on the ground in and around an airfield.</p> <p>The obstructed clear zone has been noted as a negative factor in the evaluation of McEntire JNGB for potential future basing of the F-35 Fighter jet as well as for future mission sustainability and viability for McEntire JNGB. In addition, the South Carolina Air National Guard must submit a waiver request to National Guard Bureau for the steel mill's presence in the clear zone in order to continue the on-going operations of its 169th Fighter Wing.</p> <p>An USAF funded study determined that resolving obstructions in the clear zone was the top land restriction priority. Unfortunately, the USAF is unable to fund the purchase of this land which would eliminate the dominant clear zone issue for McEntire JNGB. Due to the inability of the Federal government to provide funding for the purchase of this property, the Office of the Adjutant General is requesting funding from the State of South Carolina for the purchase the property.</p>	\$2,200,000				\$2,200,000				
2	Non-Recurring (Capital)	Summerville Readiness Center	<p>The Agency requests funding of the Phase II of the construction of the Summerville Readiness Center Project. The Project will construct a 60,756 square foot National Guard Readiness Center to support the training, administrative, and logistical requirements for the SC Army National Guard (SCARNG). This facility will be built on State-owned property, and will serve as the base for ten (10) Full-Time National Guard employees and 230 National Guard Soldiers. The facility will be required to accommodate the modernization and transformation of the units' equipment and the performance of their mission to support the Strategic Depth of the Army and unit training in the Army Modular Force configuration.</p> <p>Currently the units do not have a permanent facility, and are assigned to a leased 61,500 square foot facility that costs \$738,000 per year. The leased facility does not comply with the criteria of National Guard Pamphlet 415-12 dated 25 January 2015, and does not meet required Anti-Terrorism/Force Protection (AT/FP) standards. The leased facility was not designed as a Readiness Center so the units must adapt to the existing design.</p> <p>There are no other suitable SCARNG facilities available in the geographical area to house or support the units.</p>	\$2,000,000			\$18,200,000	\$20,200,000				

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (non-recurring / recurring / other funds adjustment / federal funds adjustment)	Priority Title	Priority Description	Non - Recurring	Recurring	Other	Federal	Total	State	Other	Federal	Total
3	Recurring	SC POST Challenge	<p>POST ChalleNGe is a residential program that allows Youth ChalleNGe graduates the opportunity to receive vocational training and certifications along with college credits. The program currently partners with Aiken Technical College for vocational training and college courses, Clemson University for housing and meals, and Aiken County Adult Education for GED completion.</p> <p>POST ChalleNGe has been operating successfully for three (3) years as a 100% Department of Labor grant funded pilot program. The Grant will expire in December 2018 and DoD has currently agreed to establish support for the program under the Youth ChalleNGe Cooperative Agreement. However, current DoD regulations do not allow for 100% federally supported activities under the Youth ChalleNGe Cooperative Agreement and will require a 25% State/75% Federal cost share.</p> <p>The Program requirements include sufficient staff (Grant funded) to include a Director, Cadre and supervising staff, Case Managers, Placement Coordinators, and Medical Personnel. Recurring costs include vehicle leases and charter buses for transporting youth to classes; room and board: tuition costs: phone services: and copier leases. Additional costs to the budget include necessary technology improvements to provide a computer lab to assist students in completing schoolwork; a clothing budget for vocation-specific uniforms and footwear; and furnishings for office space, dorm space, and educational areas for the youth.</p> <p>If requested funds are not received, the Program will be forced to cease operations.</p>		\$625,000		\$1,875,000	\$2,500,000				
4	Recurring	Increase in Armory Revitalizations	<p>In State FY 2019, the Agency requested \$5 million of Recurring Operating Budget for Armory Renovations and was appropriated \$1.5 million in recurring funds. This FY's request will raise the recurring budget to the needed \$5 million in annual funding for Armory Renovations. With this recurring funding, the Agency will be able to complete facility renovations, eliminating the backlog of deferred maintenance.</p> <p>In past years, The Office of the Adjutant General invested funds into minor repairs at various Readiness Centers (i.e., Armories) throughout the State in an attempt to keep them in working condition. Despite continuous attempts to address the problems, the deferred maintenance for these facilities have grown to +\$60 million. Most Readiness Centers are in a state of disrepair and several have exceeded their service life. In most cases, items at the facilities now require replacement.</p> <p>Previously, the Agency attempted to address the issue through annual requests for \$5 million in non-recurring capital project funds in the annual agency budget request. Although this has been fairly successful in the past, the unpredictability of the non-recurring funds places at risk the Agency's ability to coordinate Federal matching funds.</p> <p>Having access to recurring, predictable funding will enable the Office of the Adjutant General to be in a better position to gain federal matching dollars from the National Guard Bureau for the planned Armory Revitalization projects. If available and allocated, Federal matching dollars can provide a 50/50 cost share of the projects' expenses, up to the limits of the State and/or Federal dollars.</p>		\$3,500,000		\$3,500,000	\$7,000,000				

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (non-recurring / recurring / other funds adjustment / federal funds adjustment)	Priority Title	Priority Description	Non - Recurring	Recurring	Other	Federal	Total	State	Other	Federal	Total
5	Recurring	SCEMD - FTE Personnel Increase	<p>SCEMD's expanding mission of providing day-to-day and emergency operations support has surpassed the capability of the current staff. The current request is to provide funding for two (2) full time employees to provide (1) interagency coordination and operational planning for emerging hazards (cyber, mass care, recovery and sheltering), and (2) procurement and logistics services support to address EMAC, contingency contracts, and logistical staging and planning.</p> <p>Without additional funding, SCEMD's planning and logistical support capabilities will take significantly longer to address capability gaps. These delays will increase the time the State is vulnerable to existing gaps.</p>		\$120,000			\$120,000	2			
6	Non-Recurring (Capital)	Statewide Readiness Centers - Female Latrines	<p>The Agency requests funding for all labor, materials, and equipment to renovate and expand existing Female Latrines in various Readiness Centers across the State. Scope of work includes renovating existing female latrine and constructing additional authorized space to include new utilities and fixtures, along with any required mechanical, electrical and plumbing work.</p> <p>Per National Guard Pamphlet 415-12, the assigned units are authorized 2,000 square feet of latrine space. Army regulations have been amended since the construction of the majority of the SC Army National Guard's (SCARNG) Readiness Centers opening up additional positions to female Soldiers thus creating a deficit of female space at most SCARNG Readiness Centers. The SCARNG female population has increased from approximately 800 to 1,800 soldiers within the past 15 years.</p>	\$112,500			\$337,500	\$450,000				
7	Non-Recurring (Capital)	SCEMD - State Emergency Operations Center Improvements	<p>The physical workspace square footage in the SEOC is inadequate to address the increasing staffing requirements. In order to mitigate the shortage of workspace, SCEMD has been forced to assign personnel to disconnected work areas to address response planning, intelligence collection and analysis, and logistical planning. Those personnel need access to the information feeds that are currently only available in the EOC.</p> <p>The SEOC's existing analog distribution system cannot utilize digital information without downgrading/degradation to an analog signal, and is also unable to distribute additional feeds to overflow/breakout areas.</p> <p>Additionally, SCEMD's Training Room houses the Public Information Phone System (PIPS) call center. To improve setup time and overall functionality, the floor in the Training Room needs to be raised, power and network distributed underneath, and audio/visual improvements made.</p>	\$250,000			\$250,000	\$500,000				

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (non-recurring / recurring / other funds adjustment / federal funds adjustment)	Priority Title	Priority Description	Non - Recurring	Recurring	Other	Federal	Total	State	Other	Federal	Total
8	Recurring	SC Youth Challenge - Increase in State Matching Funds	<p>SC Youth Challenge currently receives \$1 Million per year in State funding which is matched by up to \$3 Million per year in Federal funding. SC Youth Challenge has not received a funding increase since 2012 and has experienced budget cuts in Federal funding. While funding has remained the same or decreased, during the same period costs have increased as indicated by the consumer price index which increased by 10.56% (220.497 in 2012 vs. 243.776 currently). In addition, the Youth Challenge facilities are in need of repair and upgrades ranging from minor repairs to full renovations to address issues with flooring, doors, windows, roofs and bathrooms.</p> <p>Additional funds will provide services and facility repairs/upgrades to enable Youth Challenge to increase job readiness, educational, and life skills training and appropriate living and educational facilities to promote successful young citizens. The program will be able to increase intakes by 30% in an effort to maintain and increase retention rates and meet target graduation goals. Additional grant funded staff will be added to support the mission of SC Youth Challenge Academy. Parent workshops will be added as a new training program to promote healthy and safe families.</p> <p>If additional funds are not received, rising costs will force SC Youth Challenge to reduce or curtail programs and limit staffing numbers designed to meet quality of life, GED standards, and mandated program graduation numbers.</p>		\$250,000		\$750,000	\$1,000,000				
9	Non-Recurring (Capital)	Statewide Army Kitchen Improvements	<p>The Agency requests funding for all labor, materials, and equipment to construct a new 1,200 sq. ft. kitchen addition at various Readiness Centers across the State.</p> <p>The existing kitchens at these Readiness Centers do not meet current building code requirements; are not in compliance with Occupation, Safety, and Health regulations and are not adequate to meet the needs of the assigned units. Adding the kitchen additions to the Readiness Centers will rectify most of these issues.</p>	\$128,750			\$386,250	\$515,000				
10	Non-Recurring (Capital)	Statewide Privately Owned Vehicles Parking Improvements	<p>The Agency requests funding for all labor, materials, and equipment to remove what remains of the existing Personally Owned Vehicle (POV) Parking Areas, either completely or in damaged areas, re-compact Subgrade, apply Asphalt Overlay, and re-stripe.</p> <p>POV parking areas at numerous armories are in disrepair and/or complete failure and cannot be utilized for Soldier or Public parking. Work will be completed at various Readiness Centers across the State with the levels of repair being based on the conditions are each Readiness Center.</p> <p>Repairs and or replacement of the parking surface will provide improved parking.</p>	\$120,000			\$120,000	\$240,000				

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (non-recurring / recurring / other funds adjustment / federal funds adjustment)	Priority Title	Priority Description	Non - Recurring	Recurring	Other	Federal	Total	State	Other	Federal	Total
11	Non-Recurring	SC Emergency Operations and EMAC Support Fund	<p>This request would provide immediate capitol to SCEMD for emergency operations when a State of Emergency has been declared and significant loss of life and property could occur, and to those State and county agencies providing assistance to other states as part of the National Emergency Management Assistance Compact (EMAC). EMAC requires an assisting agency to provide all expenses to the requesting state before submitting its reimbursement claim. In 2017, State and county agencies provided significant EMAC support to numerous other states and territories (FL, TX, CO, PR & HI). Because emergency funding was not place, each agency and/or county has been forced to wait for the requesting state to reimburse their expenses. To date, some of these reimbursements have not occurred. SCEMD could utilize this funding stream to immediately reimburse an agency's or county's eligible EMAC expenses, and work with the requesting state to replenish all funds. The State's Agencies and counties who incurred expenses would be relieved of the burden of waiting a year or more to be reimbursed.</p> <p>This funding would cover initial emergency protective measure expenses incurred as a result of a pending Federal emergency or major disaster declaration. It would provide immediate capitol for emergency operations when a State of Emergency has been declared and significant loss of life and property could occur. The Office of the Adjutant General/SCEMD procures emergency commodities and support services when a State of Emergency is declared in order to initiate immediate life safety and property preservation operations. Each disaster requires a significant outlay of State finances currently not in reserve, requiring emergency spending actions without advanced notice. \$9M represents the amount the approximate initial funding that has been required for emergency protective measures during recent disasters. Normally, this reserve would be reimbursed at least 75% for allowable costs upon approval by FEMA. Unexpended funds would be carried forward to succeeding fiscal years for the same purpose, and replenished when the legislature appropriates funding for additional disaster non-Federal share/matching requirements.</p>	\$9,000,000				\$9,000,000				
12	Recurring	Firefighter FTE Increase	<p>The Office of the Adjutant General currently provides fire support to McEntire JNGB and McCrady Training Center by use of 100% federally funded Temporary Grant positions through the Master Cooperative Agreement with National Guard Bureau. The request would transition the federally funded Temporary Grant positions to federally funded Fulltime Equivalent (FTE) positions.</p> <p>These positions support an enduring requirement for these facilities, and the federal grants which provide the funds for these positions are projected to continue uninterrupted into the foreseeable future.</p> <p>State Human Resources has recommended the conversation of the Firefighters from Grant to FTE. The current Cooperative Agreement restricts the Agency to utilizing only fire fighter (i.e., Fire Safety) job positions as outlined by the states' job classification system. The State currently only tracks 34 FTE Fire Safety Officers across all of State government; the Office of the Adjutant General has 54 Temporary Grant Fire Safety Officer positions. Because these positions are Grant, State Human Resources does not have visibility they need to properly support these State employees. The conversion will not change the requirements to comply with the restrictions of the Cooperative Agreement, or the current funding, but will allow State Human Resources to better address current and future promotion, pay and benefits issues.</p>		\$0			\$0			54	

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (non-recurring / recurring / other funds adjustment / federal funds adjustment)	Priority Title	Priority Description	Non - Recurring	Recurring	Other	Federal	Total	State	Other	Federal	Total
13	Recurring	SC State Guard - Increased Insurance Costs	<p>The SC State Guard is currently funding the premiums for its Workers Compensation Policy from monies allocated for Training/Operational Support. This policy covers members of the State Guard is necessary due to the increasing use of the State Guard during disaster and emergency operations, as well as the increased training requirements resulting from the State Guard's expanding support role for other State Agencies. The previous, pay-as-you-go coverage placed the State Guard, the Military Department, and the State at significant risk in the event of a serious accident or death.</p> <p>Continued use of operational funds to pay for this coverage will continue to negatively affect the ability of the State Guard to train and provide adequate support to its units and members.</p>		\$50,000			\$50,000				
Total				\$13,811,250	\$4,545,000	\$0	\$25,418,750	\$43,775,000	2	0	54	0

Fiscal Year 2019-20 Budget Request Executive Summary

Agency Code: E240
 Agency Name: Adjutant General's Office
 Section: 100

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	C - Capital	McEntire Joint National Guard Base - Land Acquisition	2,200,000				2,200,000					0.00
2	C - Capital	Summerville Readiness Center	2,000,000	18,200,000			20,200,000					0.00
3	B1 - Recurring	SC POST Challenge	625,000	1,875,000			2,500,000					0.00
4	B1 - Recurring	Increase in Armory Revitalizations	3,500,000	3,500,000			7,000,000					0.00
5	B1 - Recurring	SCEMD - FTE Personnel Increase	120,000				120,000	2.00				2.00
6	C - Capital	Statewide Readiness Centers - Female Latrines	112,500	337,500			450,000					0.00
7	C - Capital	SCEMD - State Emergency Operations Center Improvements	250,000	250,000			500,000					0.00
8	B1 - Recurring	SC Youth Challenge - Increase in State Matching Funds	250,000	750,000			1,000,000					0.00
9	C - Capital	Statewide Armory Kitchen Improvements	128,750	386,250			515,000					0.00
10	C - Capital	Statewide Privately Owned Vehicles Parking Improvements	120,000	120,000			240,000					0.00
11	B2 - Non-Recurring	SC Emergency Operations and EMAC Support Fund	9,000,000				9,000,000					0.00
12	B1 - Recurring	Firefighter FTE Increase					0		54.00			54.00
13	B1 - Recurring	SC State Guard - Increased Insurance Costs	50,000				50,000					0.00
14							0					0.00
15							0					0.00
16							0					0.00
17							0					0.00
18							0					0.00
19							0					0.00
20							0					0.00
21							0					0.00
22							0					0.00
23							0					0.00
24							0					0.00
25							0					0.00
26							0					0.00
27							0					0.00
28							0					0.00
29							0					0.00
30							0					0.00
TOTAL BUDGET REQUESTS			18,356,250	25,418,750	0	0	43,775,000	2.00	54.00	0.00	0.00	56.00

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100



Fiscal Year 2019-20 Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS (FORM B1)	For FY 2019-20, my agency is (mark "X"): <input checked="" type="checkbox"/> Requesting General Fund Appropriations. <input checked="" type="checkbox"/> Requesting Federal/Other Authorization. <input type="checkbox"/> Not requesting any changes.
NON-RECURRING REQUESTS (FORM B2)	For FY 2019-20, my agency is (mark "X"): <input checked="" type="checkbox"/> Requesting Non-Recurring Appropriations. <input checked="" type="checkbox"/> Requesting Non-Recurring Federal/Other Authorization. <input type="checkbox"/> Not requesting any changes.
CAPITAL REQUESTS (FORM C)	For FY 2019-20, my agency is (mark "X"): <input checked="" type="checkbox"/> Requesting funding for Capital Projects. <input type="checkbox"/> Not requesting any changes.
PROVISOS (FORM D)	For FY 2019-20, my agency is (mark "X"): <input checked="" type="checkbox"/> Requesting a new proviso and/or substantive changes to existing provisos. <input type="checkbox"/> Only requesting technical proviso changes (such as date references). <input type="checkbox"/> Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Kenneth C. Braddock, Chief of Staff	299-4445	braddockk@tag.scmd.state.sc.us
SECONDARY CONTACT:	Frank L. Garrick, CFO, CPA	299-2031	garrickfl@tag.scmd.state.sc.us

I have reviewed and approved the enclosed FY 2019-20 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:	/20 Sep 2018	
TYPE/PRINT NAME:	MG Robert E. Livingston, Jr	

This form must be signed by the agency head – not a delegate.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SC POST Challenge
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$625,000 Federal: \$1,875,000 Other: Total: \$2,500,000
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What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/> Proposed establishment of a new program or initiative
	<input checked="" type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/> Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>This request supports the Office of the Adjutant General’s Strategic Objective #5 - Provide for the safety, health, and wellbeing of the citizens, residents and visitors of the State of South Carolina.</p> <p>The use of these funds would be evaluated through analysis of the State cost per cadet as well as for total cost (State and Federal) per cadet.</p>
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AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	South Carolina POST Challenge Program
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The Office of the Adjutant General requests an increase of \$625,000 in State matching funds (\$1,875,000 in Federal match, \$2,500,000 total) in recurring funding to the South Carolina POST Challenge Program.</p> <p>POST ChalleNGe is a residential program that allows Youth ChalleNGe graduates the opportunity to receive vocational training and certifications along with college credits. The program currently partners with Aiken Technical College for vocational training and college courses, Clemson University for housing and meals, and Aiken County Adult Education for GED completion.</p> <p>POST ChalleNGe has been operating successfully for three (3) years as a 100% Department of Labor grant funded pilot program. The Grant will expire in December 2018 and DoD has currently agreed to establish support for the program under the Youth ChalleNGe Cooperative Agreement. However, current DoD regulations do not allow for 100% federally supported activities under the Youth ChalleNGe Cooperative Agreement and will require a 25% State/75% Federal cost share.</p> <p>The Program requirements include sufficient staff (Grant funded) to include a Director, Cadre and supervising staff, Case Managers, Placement Coordinators, and Medical Personnel. Recurring costs include vehicle leases and charter buses for transporting youth to classes; room and board; tuition costs; phone services; and copier leases. Additional costs to the budget include necessary technology improvements to provide a computer lab to assist students in completing schoolwork; a clothing budget for vocation-specific uniforms and footwear; and furnishings for office space, dorm space, and educational areas for the youth.</p> <p>If requested funds are not received, the Program will be forced to cease operations.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Increase in Armory Revitalizations
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$3,500,000 Federal: \$3,500,000 Other: Total: \$7,000,000
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What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input checked="" type="checkbox"/> Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>This request supports the Office of the Adjutant General’s Strategic Objective #1 - Grow the South Carolina Army National Guard to 10,000 Soldiers with relevant force structure, and Strategic Objective #5 - Provide for the safety, health, and wellbeing of the citizens, residents, and visitors of the State of South Carolina</p> <p>Use of these funds will be evaluated through use of the National Guard Bureau Installation Status Report.</p>
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AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	These funds would be disbursed in support of Armory Revitalization projects in accordance with the processes and procedures as outlined in the State Procurement Code.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The Office of the Adjutant General requests an increase of \$3.5 million in recurring appropriations (for a total recurring funding of \$5 million) beginning in State Fiscal Year (FY) 2020 for Armory Renovations. In State FY 2019, the Agency requested \$5 million of Recurring Operating Budget for Armory Renovations and was appropriated \$1.5 million in recurring funds. This FY's request will raise the recurring budget to the needed \$5 million in annual funding for Armory Renovations. With this recurring funding, the Agency will be able to complete facility renovations, eliminating the backlog of deferred maintenance.</p> <p>In past years, The Office of the Adjutant General invested funds into minor repairs at various Readiness Centers (i.e., Armories) throughout the State in an attempt to keep them in working condition. Despite continuous attempts to address the problems, the deferred maintenance for these facilities have grown to +\$60 million. Most Readiness Centers are in a state of disrepair and several have exceeded their service life. In most cases, items at the facilities now require replacement.</p> <p>Previously, the Agency attempted to address the issue through annual requests for \$5 million in non-recurring capital project funds in the annual agency budget request. Although this has been fairly successful in the past, the unpredictability of the non-recurring funds places at risk the Agency's ability to coordinate Federal matching funds.</p> <p>Having access to recurring, predictable funding will enable the Office of the Adjutant General to be in a better position to gain federal matching dollars from the National Guard Bureau for the planned Armory Revitalization projects. If available and allocated, Federal matching dollars can provide a 50/50 cost share of the projects' expenses, up to the limits of the State and/or Federal dollars.</p> <p>Failure to provide funding for the Armory Revitalization projects of the Readiness Centers will further increase the backlog of deferred maintenance and place in danger the Agency's ability to provide a safe and secure environment for its Service Members, employees and the public. Ultimately, it will also inhibit the Agency's ability to respond to State and/or Federal requests for assistance.</p> <p>Completion of these planned, on-going Armory Revitalization projects are expected to systematically extend the useful lives of the Agency's existing Readiness Centers by another 20 years.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SCEMD – FTE Personnel Increase
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$120,000 Federal: Other: Total: \$120,000
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What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	2 FTE Positions
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

ACCOUNTABILITY OF FUNDS	<p>This request supports the Office of the Adjutant General’s Strategic Objective #3 - Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations, and Strategic Objective #5 - Provide for the safety, health, and wellbeing of the citizens, residents and visitors of the State of South Carolina.</p> <p>New/emerging threats, such as cyber, require more resources to address the requirements needed to plan and prepare. Disaster recovery planning gaps exist that must be addressed. In addition, more personnel resources are needed to address existing planning gaps with mass care and evacuation efforts. In order to execute these plans, complex procurement contracts need to be put in place prior to an emergency incident so the State can quickly procure and deploy needed services and supplies.</p> <p>Personnel will be evaluated and production will be coordinated for stakeholder review and assessment.</p>
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What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	South Carolina Emergency Management Division (SCEMD)
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>SCEMD’s expanding mission of providing day-to-day and emergency operations support has surpassed the capability of the current staff. The current request is to provide funding for two (2) full-time employees to provide (1) interagency coordination and operational planning for emerging hazards (cyber, mass care, recovery and sheltering), and (2) procurement and logistics services support to address EMAC, contingency contracts, and logistical staging and planning.</p> <p>Without additional funding, SCEMD’s planning and logistical support capabilities will take significantly longer to address capability gaps. These delays will increase the time the State is vulnerable to existing gaps.</p> <p>SCEMD does not have existing vacancies or available staff is not able to address these mission requirements.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	8
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SC Youth Challenge – Increase in State Matching Funds
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$250,000 Federal: \$750,000 Other: Total: \$1,000,000
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What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/> Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>This request supports the Office of the Adjutant General’s Strategic Objective #5 - Provide for the safety, health, and wellbeing of the citizens, residents and visitors of the State of South Carolina.</p> <p>The use of these funds would be evaluated through analysis of the State cost per cadet as well as for total cost (State and Federal) per cadet.</p>
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AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	South Carolina Youth Challenge Program (via pass through from the SC Department of Education)
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The Office of the Adjutant General requests an increase of \$250,000 in State matching funds (\$750,000 in Federal match, \$1,000,000 total) in recurring funding (allocated via pass through funding from the SC Department of Education) to the South Carolina Youth Challenge Program.</p> <p>Youth Challenge currently receives \$1 Million per year in State funding which is matched by up to \$3 Million per year in Federal funding. SC Youth ChalleNGe has not received a funding increase since 2012 and has experienced budget cuts in Federal funding. While funding has remained the same or decreased, during the same period costs have increased as indicated by the consumer price index which increased by 10.56% (220.497 in 2012 vs. 243.776 currently). In addition, the Youth ChalleNGe facilities are in need of repair and upgrades ranging from minor repairs to full renovations to address issues with flooring, doors, windows, roofs and bathrooms.</p> <p>Additional funds will provide services and facility repairs/upgrades to enable Youth ChalleNGe to increase job readiness, educational, and life skills training and appropriate living and educational facilities to promote successful young citizens. The program will be able to increase intakes by 30% in an effort to maintain and increase retention rates and meet target graduation goals. Additional grant funded staff will be added to support the mission of SC Youth ChalleNGe Academy. Parent workshops will be added as a new training program to promote healthy and safe families.</p> <p>If additional funds are not received, rising costs will force SC Youth ChalleNGe to reduce or curtail programs and limit staffing numbers designed to meet quality of life, GED standards, and mandated program graduation numbers.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	12
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Firefighter FTE Increase
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Provide a brief, descriptive title for this request.

AMOUNT	General: Federal: Other: Total:
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What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	54 FTE Positions
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

ACCOUNTABILITY OF FUNDS	<p>This request supports the Office of the Adjutant General’s Strategic Objective #3 - Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations, and Strategic Objective #5 - Provide for the safety, health, and wellbeing of the citizens, residents and visitors of the State of South Carolina.</p> <p>McEntire Air National Guard Base (JNGB) cannot conduct flight operations without a dedicated fire service. In addition, Richland County Fire Services is not able to geographically support either McCrady Training Center or McEntire JNGB within a reasonable/acceptable response time.</p> <p>There would be no change or increase in funding to support this request.</p>
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What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	N/A
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The Office of the Adjutant General currently provides fire support to McEntire JNGB and McCrady Training Center by use of 100% federally funded Temporary Grant positions through the Master Cooperative Agreement with National Guard Bureau. The request would transition the federally funded Temporary Grant positions to federally funded Fulltime Equivalent (FTE) positions.</p> <p>These positions support an enduring requirement for these facilities, and the federal grants which provide the funds for these positions are projected to continue uninterrupted into the foreseeable future.</p> <p>State Human Resources has recommended the conversion of the Firefighters from Grant to FTE. The current Cooperative Agreement restricts the Agency to utilizing only fire fighter (i.e., Fire Safety) job positions as outlined by the states’ job classification system. The State currently only tracks 34 FTE Fire Safety Officers across all of State government; the Office of the Adjutant General has 54 Temporary Grant Fire Safety Officer positions. Because these positions are Grant, State Human Resources does not have visibility they need to properly support these State employees. The conversion will not change the requirements to comply with the restrictions of the Cooperative Agreement, or the current funding, but will allow State Human Resources to better address current and future promotion, pay and benefits issues.</p> <p>The Office of the Adjutant General does not have existing FTE vacancies to address the requirements for the transition from Temporary Grant to FTE.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	13
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	South Carolina State Guard – Increased Insurance Costs
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$50,000 Federal: Other: Total: \$50,000
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What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

ACCOUNTABILITY OF FUNDS	<p>This request supports the Office of the Adjutant General’s Strategic Objective #4 - Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations, and Strategic Objective #5 - Provide for the safety, health, and wellbeing of the citizens, residents, and visitors of the State of South Carolina.</p> <p>The funding of a workers compensation policy protects the interests of both the State and the SC State Guard’s membership, which are all volunteers, when conducting training for and/or executing missions that support Objectives #4 and Objective #5.</p> <p>The use of these funds will be evaluated by monitoring and comparing the year-to-year Workers Compensations costs per volunteer hours.</p>
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What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	South Carolina State Guard
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The Office of the Adjutant General requests additional funding of \$50,000 due to increased costs required to fund Workers Compensation Policy coverage for members of the State Guard during their training periods and during activations. The SC State Guard is currently funding the premiums for its Workers Compensation Policy from monies allocated for Training/Operational Support. This policy covers members of the State Guard is necessary due to the increasing use of the State Guard during disaster and emergency operations, as well as the increased training requirements resulting from the State Guard’s expanding support role for other State Agencies. The previous, pay-as-you-go coverage placed the State Guard, the Military Department, and the State at significant risk in the event of a serious accident or death.</p> <p>Continued use of operational funds to pay for this coverage will continue to negatively affect the ability of the State Guard to train and provide adequate support to its units and members.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	11
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SC Emergency Operations and EMAC Support Fund
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Provide a brief, descriptive title for this request.

AMOUNT	\$9,000,000
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What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding	
	Related to a Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	Government and Citizens	

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

ACCOUNTABILITY OF FUNDS	<p>This request supports the Office of the Adjutant General’s Strategic Objective #3 - Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations, and Strategic Objective #5 - Provide for the safety, health, and wellbeing of the citizens, residents and visitors of the State of South Carolina.</p> <p>Funding will be placed in an account for initial emergency finance support for emergency operations when a State of Emergency has been declared and significant loss of life and property could occur. Additionally, this budget allocation would be borrowed against to immediately reimburse State and county agencies that deploy to other states via EMAC to cover their personnel and operational expenses until the receiving state is able to fully reimburse the fund.</p> <p>Evaluation of this emergency savings will be based on efficiencies created by having emergency funding readily available to address disaster response and support needs.</p>
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What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<ol style="list-style-type: none"> 1. Office of the Adjutant General (i.e., South Carolina Emergency Management Division (SCEMD)) when providing life safety response during States of Emergency pending a Federal declaration. 2. State and County agencies providing Emergency Management Assistance Compact (EMAC) support to other states.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

JUSTIFICATION OF REQUEST	<p>This request would provide immediate capitol to SCEMD for emergency operations when a State of Emergency has been declared and significant loss of life and property could occur, and to those State and county agencies providing assistance to other states as part of the National Emergency Management Assistance Compact (EMAC).</p> <p>This funding request would cover initial budget for emergency protective measure expenses incurred as a result of a pending Federal emergency or major disaster declaration. It would provide immediate capitol for emergency operations when a State of Emergency has been declared and significant loss of life and property could occur. The Office of the Adjutant General/SCEMD conducts emergency procurements for commodities and support services when a State of Emergency is declared in order to initiate immediate life safety and property preservation operations. Each disaster requires a significant outlay of State finances currently not in reserve, requiring emergency spending actions without advanced notice. FEMA’s reimbursement program requires states to incur at least \$9 million in expenses or estimated damages to become eligible for Federal reimbursement. Normally upon use, this reserve would be reimbursed at least 75% for allowable costs upon approval by FEMA.</p> <p>The Office of the Adjutant General’s Emergency Management Division conducts emergency procurements for commodities and support services when a State of Emergency is declared in order to initiate immediate life safety and property preservation operations. Each disaster requires a significant outlay of State finances that is normally reimbursed at 75% of allowable costs upon approval by FEMA.</p> <p>The EMAC, the Nation’s state-to-state mutual aid system, requires an assisting agency to provide all expenses to the requesting state before submitting its reimbursement claim. In 2017, South Carolina state and county agencies provided significant EMAC support to numerous other states and territories (FL, TX, CO, PR & HI). Because emergency funding was not place, each agency and/or county has been forced to wait for the requesting state to reimburse their expenses. To date, some of these reimbursements have not occurred. SCEMD could utilize this funding stream to immediately reimburse an agency’s or county’s eligible EMAC expenses, and work with the requesting state to replenish all funds. The State’s Agencies and counties who incurred expenses would be relieved of the burden of having to wait a year or more to be reimbursed.</p> <p>Unexpended funds would be carried forward to succeeding fiscal years for the same purpose. This appropriation request could be replenished when the legislature determines how much funding to appropriate for additional disaster non-Federal share/matching requirements.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	McEntire Joint National Guard Base - Land Acquisition
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Provide a brief, descriptive title for this request.

AMOUNT	\$2,200,000
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How much is requested for this project in FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

This project was not included in the Agency’s 2019 CPIP. The land was not identified for acquisition until after the CPIP was submitted.

In the event State funding is not available, current Agency State funding would be insufficient to both acquire this property and support on-going required Agency operations and maintenance.

Identify the project’s CPIP plan year and priority number, along with the first year in which the project was included in the agency’s CPIP. If not included in the agency’s CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency’s contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

The Agency must obtain approval of the following:

- A-1, JBRC & SFAA

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

The Agency does not expect recurring/operating costs with this land acquisition.

Future funding may be requested for the demolition of the structure(s) if demolition is determined to be the best course of action.

The Agency’s goal is to return the property to its natural state to meet United States Air Force (USAF) clear zone criteria.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency’s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

SUMMARY	<p>An abandoned Steel Mill, located at 2509 Congaree Road, Eastover, SC, negatively impacts the clear zone at McEntire Joint National Guard Base (JNGB). A clear zone is a land use control area intended to protect people on the ground in and around an airfield.</p> <p>The obstructed clear zone has been noted as a negative factor in the evaluation of McEntire JNGB for potential future basing of the F-35 Fighter jet as well as for future mission sustainability and viability for McEntire JNGB. In addition, the South Carolina Air National Guard must submit a waiver request to National Guard Bureau for the steel mill's presence in the clear zone in order to continue the on-going operations of its 169th Fighter Wing.</p> <p>An USAF funded study determined that resolving obstructions in the clear zone was the top land restriction priority. Unfortunately, the USAF is unable to fund the purchase of this land which would eliminate the dominant clear zone issue for McEntire JNGB. Due to the inability of the Federal government to provide funding for the purchase of this property, the Office of the Adjutant General is requesting funding from the State of South Carolina for the purchase the property.</p>
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Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Summerville Readiness Center
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Provide a brief, descriptive title for this request.

AMOUNT	\$20,200,000 (\$2,000,000 State/\$18,200,000 Federal)
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How much is requested for this project in FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	Plan Year: 2 Priority Number: 26 overall - 8 of 10 for 2020 1st Year Included: 2019
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	The Agency must obtain approval of the following: <ul style="list-style-type: none"> • A-1, JBRC & SFAA • OSE • National Guard Bureau Form 420-R • National Guard Bureau Funding Authorization Document (FAD)
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	<p>The Agency is anticipating year 2020 funding from The National Guard Bureau in the amount of \$16,300,000 for the design and construction of The Summerville Readiness Center. The State will be required to match the Federal funds with \$2,000,000 of state funding.</p> <p>Expected annual costs are \$60,000 for Utilities and Maintenance & Repairs. These costs will be indefinite and split 50% State, 50% Federal.</p> <p>The expected useful life for this new construction is 50 years.</p>
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

SUMMARY	<p>The Agency requests funding of the Phase II of the construction of the Summerville Readiness Center Project. The Project will construct a 60,756 square foot National Guard Readiness Center to support the training, administrative, and logistical requirements for the SC Army National Guard (SCARNG). This facility will be built on State-owned property, and will serve as the base for ten (10) Full-Time National Guard employees and 230 National Guard Soldiers. The facility will be required to accommodate the modernization and transformation of the units' equipment and the performance of their mission to support the Strategic Depth of the Army and unit training in the Army Modular Force configuration.</p> <p>Currently the units do not have a permanent facility, and are assigned to a leased 61,500 square foot facility that costs \$738,000 per year. The leased facility does not comply with the criteria of National Guard Pamphlet 415-12 dated 25 January 2015, and does not meet required Anti-Terrorism/Force Protection (AT/FP) standards. The leased facility was not designed as a Readiness Center so the units must adapt to the existing design.</p> <p>There are no other suitable SCARNG facilities available in the geographical area to house or support the units.</p>
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Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	6
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Statewide Readiness Centers - Female Latrines
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Provide a brief, descriptive title for this request.

AMOUNT	\$450,000 (\$112,500 State/\$337,500 Federal)
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How much is requested for this project in FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	Plan Year: 2 Priority Number: 20 overall - 2 of 10 for 2020 1st Year Included: 2018
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	The Agency must obtain approval of the following: <ul style="list-style-type: none"> • A-1, JBRC & SFAA • OSE • National Guard Bureau Form 420-R
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	Expected annual costs are \$6,000 for Utilities and Maintenance & Repairs. These costs will be indefinite and split 50% State, 50% Federal. Previous year funding has been invested into minor repairs to keep the latrines in working condition. As an annualized project, future funding will be requested in the following years until all facilities are completed. The expected useful life from the requested renovations is approximately 25 years
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

SUMMARY	<p>The Agency requests funding for all labor, materials, and equipment to renovate and expand existing Female Latrines in various Readiness Centers across the State. Scope of work includes renovating existing female latrine and constructing additional authorized space to include new utilities and fixtures, along with any required mechanical, electrical and plumbing work.</p> <p>Per National Guard Pamphlet 415-12, the assigned units are authorized 2,000 square feet of latrine space. Army regulations have been amended since the construction of the majority of the SC Army National Guard's (SCARNG) Readiness Centers opening up additional positions to female Soldiers thus creating a deficit of female space at most SCARNG Readiness Centers. The SCARNG female population has increased from approximately 800 to 1,800 soldiers within the past 15 years.</p> <p>No other suitable facilities are available.</p>
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Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	7
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SCEMD - State Emergency Operations Center Improvements
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Provide a brief, descriptive title for this request.

AMOUNT	\$500,000 Total (\$250,000 State, \$250,000 Federal)
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How much is requested for this project in FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	<p>This project is currently not listed in the CPIP. The priority to update the analog distribution system has only recently been revealed as a weakness.</p> <p>If state funding is not made available in the amount requested for the needed improvements, there are no feasible, reliable alternatives which provide the necessary level of situational awareness to the alternate work spaces in the State Emergency Operations Center (SEOC). If funding is not secured, emergency personnel assigned to alternate work spaces will have difficulty remaining up-to-date with current response information thereby reducing their efficiency and potentially increasing overall response time.</p>
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	<p>The Agency must obtain approval of the following:</p> <ul style="list-style-type: none"> • A-1, JBRC & SFAA • OSE
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

LONG-TERM PLANNING AND SUSTAINABILITY	<p>This request is for a one-time, single appropriation and the total costs for the project will be split 50% State/50% Federal to meet the Federal grant's matching requirements. Competitive procurement would be used to purchase and install needed components and systems. There is no plan to request additional future project funding to address these program goals.</p> <p>Cost savings can be measured by the increase of useable space for emergency operations in order to accommodate additional State Emergency Response Team staffing.</p> <p>The expected useful life from these renovations is approximately 10 years or more. Sustainment will be provided by existing appropriations.</p>
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

SUMMARY	<p>The Agency requests \$250,000 (matched with \$250K in Federal funding) for all labor, materials, and equipment to upgrade the SEOC's 1990's analog audio/visual distribution system in order to provide facility-wide access to information feeds within at least four (4) designated breakout areas.</p> <p>The physical workspace square footage in the SEOC is inadequate to address the increasing staffing requirements. In order to mitigate the shortage of workspace, SCEMD has been forced to assign personnel to disconnected work areas to address response planning, intelligence collection and analysis, and logistical planning. Those personnel need access to the information feeds that are currently only available in the EOC.</p> <p>The SEOC's existing analog distribution system cannot utilize digital information without downgrading/degradation to an analog signal, and is also unable to distribute additional feeds to overflow/breakout areas.</p> <p>Additionally, SCEMD's Training Room houses the Public Information Phone System (PIPS) call center. To improve setup time and overall functionality, the floor in the Training Room needs to be raised, power and network distributed underneath, and audio/visual improvements made.</p>
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Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	9
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Statewide Armory Kitchen Improvements
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Provide a brief, descriptive title for this request.

AMOUNT	\$515,000 (\$128,750 State/\$386,250 Federal)
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How much is requested for this project in FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	Plan Year: 2 Priority Number: 22 overall - 4 of 10 for 2020 1st Year Included: 2018
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	The Agency must obtain approval of the following: <ul style="list-style-type: none"> • A-1, JBRC & SFAA • OSE • National Guard Bureau Form 420-R
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	<p>Expected annual costs are \$14,000 for Utilities and Maintenance and Repairs. These costs will be indefinite and split 50% state, 50% federal.</p> <p>Previous year funding has been invested into minor repairs to keep the kitchens in working condition.</p> <p>As an annualized project, funding has previously been requested in FY 2017-2019 and is established as SPIRS 9810. Future funding will be requested in the following years until all facilities are completed. Also, additional Professional Services/Fees are requested to allow the design of approximately 5 additional kitchens per year, thus creating "shelf-ready" projects during the following fiscal years.</p> <p>The expected useful life from the requested renovations is approximately 30 years</p>
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AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

SUMMARY	<p>The Agency requests funding for all labor, materials, and equipment to construct a new 1,200 sq. ft. kitchen addition at various Readiness Centers across the State.</p> <p>The existing kitchens at these Readiness Centers do not meet current building code requirements; are not in compliance with Occupation, Safety, and Health regulations and are not adequate to meet the needs of the assigned units. Adding the kitchen additions to the Readiness Centers will rectify most of these issues.</p> <p>No other suitable facilities are available</p>
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Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	10
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Statewide Privately Owned Vehicles Parking Improvements
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Provide a brief, descriptive title for this request.

AMOUNT	\$240,000 (\$120,000 State/\$120,000 Federal)
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How much is requested for this project in FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	Plan Year: 2 Priority Number: 23 overall - 5 of 10 for 2020 1st Year Included: 2018
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Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	The Agency must obtain approval of the following: <ul style="list-style-type: none"> • A-1, JBRC & SFAA • OSE • National Guard Bureau Form 420-R
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	<p>Expected annual costs are \$1,000 for Maintenance & Repairs. These costs will be indefinite and split 50% State, 50% Federal.</p> <p>Over the years, funding has been invested into minor repairs to keep the parking in working condition.</p> <p>As an annualized project, future funding will be requested in the following years until all facilities are completed.</p> <p>The expected useful life from the requested parking improvements are approximately 20 years</p>
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

SUMMARY	<p>The Agency requests funding for all labor, materials, and equipment to remove what remains of the existing Personally Owned Vehicle (POV) Parking Areas, either completely or in damaged areas, re-compact Subgrade, apply Asphalt Overlay, and re-stripe.</p> <p>POV parking areas at numerous armories are in disrepair and/or complete failure and cannot be utilized for Soldier or Public parking. Work will be completed at various Readiness Centers across the State with the levels of repair being based on the conditions are each Readiness Center.</p> <p>Repairs and or replacement of the parking surface will provide improved parking.</p> <p>No other suitable facilities are available.</p>
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Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM D – PROVISO REVISION REQUEST

NUMBER	100.2.
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Cite the proviso according to the renumbered list for FY 2019-20 (or mark "NEW").

TITLE	ADJ: Revenue Collections
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Provide the title from the FY 2018-19 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	Armory Operations
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	No
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Is this request associated with a budget request you have submitted for FY 2019-20? If so, cite it here.

REQUESTED ACTION	Amend
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>This Proviso provides authority for the Adjutant General’s Office to retain and expend revenue collected from various sources, including rental of facilities and federal reimbursements under cooperative agreements. The authority for collection, retention and use of rental and lease payments will consolidate and standardize the processes used under existing Provisos 100.2, 100.5, 100.8 and 100.12.</p> <p>Under SC Code of Laws §25-1-1620, The Adjutant General is authorized to rent or sublease training facilities when not in use for training. This Proviso would apply to all real property under The Adjutant General’s ownership or control, not just armories or training areas.</p> <p>The authority for expending funds is expanded to include all of the Adjutant General’s Office budgeted operations, rather than the obsolete language in previous provisos which authorized expenditures for armory operations and maintenance and SCMD operations, descriptions which no longer coincide with a line item in the Agency’s budget at Part 1A, Sec. 100 (Adjutant General’s Office).</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FISCAL IMPACT	No Fiscal Impact
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISIO TEXT	<p>100.2. (ADJ: <u>Rental and Sub-Lease of Agency Property, and Collection and Use of Revenues</u> Revenue Collections) <u>In addition to his authority under SC Code of Laws §25-1-1620, The Adjutant General is authorized to rent, lease or sub-lease any area under his ownership or control including facilities, unimproved real-estate, and parking areas. The Adjutant General is authorized to collect, and use in his operations funds received from any sources including but not limited to</u> All revenues collected by National Guard units from county and city appropriations, <u>short or long-term lease or rental payments, revenues from</u> vending machines, rental of armories, court martial <u>military justice fines or other monetary penalties,</u> federal reimbursements <u>under cooperative agreements</u> to armories for utility expenses, and other collections <u>gifts to the Agency</u> may be retained and expended in its budgeted operations.</p>
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Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM D – PROVISO REVISION REQUEST

NUMBER	100.4.
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Cite the proviso according to the renumbered list for FY 2019-20 (or mark "NEW").

TITLE	ADJ: Parking Lot Revenues
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Provide the title from the FY 2018-19 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	Armory Operations
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	No
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Is this request associated with a budget request you have submitted for FY 2019-20? If so, cite it here.

REQUESTED ACTION	Amend
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>This Proviso will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.</p> <p>This amended Proviso now only addresses the Adjutant General’s authority to execute an agreement(s) with a federally-recognized, tax exempt 501(c)(4) organization conveying the right to manage event parking and/or temporarily rent or lease parking spaces near Williams-Brice Stadium. The proposed change to Proviso 100.2 addresses The Adjutant General’s authority to collect funds and use them.</p> <p>The other change to this Proviso addresses recommendations made by the Agency’s Insurance Reserve Fund Field Agent relating to liability and insurance provisions to be included in the agreement(s).</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FISCAL IMPACT	No Fiscal Impact
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT	<p>100.4. (ADJ: Parking Lot Revenues <u>Authority to Contract Relating to Event Parking Near Williams-Brice Stadium</u>) Notwithstanding other provisions of this act, as a security measure for the State Military Departments headquarters building and grounds, the Adjutant General may control and execute agreements addressing event-parking related services, subleases or licenses, or other appropriate subject in order to generate revenue from <u>parking areas under his ownership or control near</u> the University of South Carolina's Williams-Brice Stadium. <u>The Adjutant General's authority to enter such agreements applies to</u> the headquarters building parking facilities currently <u>owned by the Department of Administration, whether or not those are subject of a current lease to the Adjutant General. The agreements may relate to parking for specific events, a series of events (USC home football games), or for all events.</u> during, The Adjutant General may enter agreements with a state chartered and federally- recognized, <u>tax exempt</u> 501(c)(4) tax exempt agency employees association which may then sub-lease or sublicense individual parking spaces for use during an event, or a series of events (USC home football games). The agreements must require the employees association to obtain either event coverage, general liability coverage against wrongful death or injury, or similar coverage that is suitable to the Adjutant General. All agreement(s) must <u>obligate the employees association</u> to hold <u>harmless, indemnify, and defend</u> the <u>Office of the Adjutant General</u> Adjutant Generals Office, the Department of Administration, the State of South Carolina, and their respective officers and employees harmless from any liability resulting from parking patrons' or their guests' activities or presence during these events when rented by the employees association. In addition, <u>The agreement(s) must specify that the State of South Carolinas Military Department Office of the Adjutant General</u> shall receive no less than thirty-three percent of the gross profits from sub-leasing, licensing, or other grants of use for parking. The agreement(s) must also allow the State to audit the employees association's funds. Funds at the Adjutant General's Office derived wholly from these rentals of Adjutant Generals headquarters parking lot may be retained at the Adjutant Generals Office, but may not be used for employee perquisites.</p>
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Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM D – PROVISO REVISION REQUEST

NUMBER	100.5.
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Cite the proviso according to the renumbered list for FY 2019-20 (or mark "NEW").

TITLE	ADJ: Armory Rental Program
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Provide the title from the FY 2018-19 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	Armory Operations
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	No
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Is this request associated with a budget request you have submitted for FY 2019-20? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>This Proviso deletion accompanies the proposed modification of Proviso 100.2 which will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FISCAL IMPACT	No Fiscal Impact
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT	<p>100.5. (ADJ: Armory Rental Program) The Adjutant General is authorized to develop and implement an armory rental program to recoup costs associated with the use of armories by state agencies or other non-Guard organizations. The rental program must be uniform in its application to the maximum extent possible. Funds generated by this program may be retained and expended for armory maintenance and operations.</p>
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Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM D – PROVISO REVISION REQUEST

NUMBER	100.8.
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Cite the proviso according to the renumbered list for FY 2019-20 (or mark "NEW").

TITLE	ADJ: Retention of Lease Property Revenue
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Provide the title from the FY 2018-19 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	Armory Operations
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	No
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Is this request associated with a budget request you have submitted for FY 2019-20? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>This Proviso deletion accompanies the proposed modification of Proviso 100.2 which will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FISCAL IMPACT	No Fiscal Impact
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISIO TEXT	<p>100.8. (ADJ: Retention of Lease Property Revenue) The Adjutant General is authorized to lease all real property under the control of SCMD. All revenue generated by the lease program may be retained for SCMD armory operations and maintenance as authorized by the Adjutant General or Deputy Adjutant General.</p>
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Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM D – PROVISO REVISION REQUEST

NUMBER	100.12.
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Cite the proviso according to the renumbered list for FY 2019-20 (or mark "NEW").

TITLE	ADJ: Parking Lot Revenues-Columbia Armory, Buildings and Grounds
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Provide the title from the FY 2018-19 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	Armory Operations
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	No
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Is this request associated with a budget request you have submitted for FY 2019-20? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>This Proviso deletion accompanies the proposed modification of Proviso 100.2 which will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FISCAL IMPACT	No Fiscal Impact
----------------------	------------------

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISOR TEXT	<p>100.12. (ADJ: Parking Lot Revenues-Columbia Armory, Buildings and Grounds) The Adjutant General may control and contractually lease the Columbia Armory, and its buildings and grounds parking facilities during events at the University of South Carolina's Williams-Brice Stadium. Funds derived wholly from the rental of the Columbia Armory, and its buildings and grounds parking facilities may be retained by the Adjutant General's Office and used for the Funeral Caisson and for SCMD operations, including matching federal funds and armory maintenance and operations. These funds may not be used for any other purpose.</p>
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Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM D – PROVISO REVISION REQUEST

NUMBER	NEW
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Cite the proviso according to the renumbered list for FY 2019-20 (or mark "NEW").

TITLE	ADJ: Authorization to Use Reimbursement Method
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Provide the title from the FY 2018-19 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	Army Contract Support
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	No
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Is this request associated with a budget request you have submitted for FY 2019-20? If so, cite it here.

REQUESTED ACTION	Add
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>The Adjutant General is currently and has been utilizing the “reimbursement method”, rather than the “advance method” for obtaining federal cost share payments under National Guard Cooperative Agreements for the last several years. Research indicates this change was made at the request of the SC Comptroller General’s Office.</p> <p>In FY18-19 state legal counsel informed the Adjutant General that a 1993 Attorney General’s Opinion analyzed a similar proposed change from the “advance method” to the “reimbursement method”. In that 1993 Opinion, the Attorney General opined that our State statutes do not authorize this. There have been no subsequent statutory changes by the General Assembly that authorize the Adjutant General to transfer or shift any of its appropriations or the State Comptroller General to draw warrants for payment on the service contract fund which exceeded the cash balance available in that fund at the time of the warrant.</p> <p>This Proviso will negate the legal impediments described in that 1992 Opinion and authorize continued use of the reimbursement method as desired by the Adjutant General, the National Guard Bureau, and the SC Comptroller General’s Office.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FISCAL IMPACT	No Fiscal Impact
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISOR TEXT	<p>Notwithstanding any other provision of law, including South Carolina Code § 11-9-20, the Office of the Adjutant General, at the discretion of the Adjutant General, may utilize the “reimbursement method” instead of the “advance method” for funding under all Cooperative Agreements. The Adjutant General may transfer or shift any of its appropriations and, accordingly, to the extent that federal reimbursements are expected within a reasonable period of time, the State Comptroller General may draw warrants for payment on the service contract fund which exceeded the cash balance available in that fund at the time of the warrant.</p>
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Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM D – PROVISIO REVISION REQUEST

NUMBER	NEW
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Cite the proviso according to the renumbered list for FY 2019-20 (or mark "NEW").

TITLE	ADJ: Secure Area Duty Officers Program
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Provide the title from the FY 2018-19 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	Administration
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	No
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Is this request associated with a budget request you have submitted for FY 2019-20? If so, cite it here.

REQUESTED ACTION	Add
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	<p>South Carolina Law Enforcement Division – SLED would be required to expedite applications for concealed weapons permits from any designated and qualified members of the Secure Area Duty Officers Program, in accordance with state law.</p> <p>All state and local law enforcement agencies – These agencies would be directed to cooperate with the Office of the Adjutant General in furtherance of this Proviso in accordance with state and local laws.</p>
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>The Office of the Adjutant General is currently operating and supporting the Secure Area Duty Officers Program (SADOP) as directed by Governor’s Executive Order 2015-18. This Executive Order directed actions be taken by the Adjutant General, the Chief of the SC Law Enforcement Division, and other law enforcement agencies to protect South Carolina National Guard facilities and personnel.</p> <p>This action would statutorily authorize these officials and agencies to continue to implement and improve the existing program, and to expend state or federal funds to support the existing program.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FISCAL IMPACT	No Fiscal Impact
----------------------	------------------

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISOR TEXT	<p>The Adjutant General, the South Carolina Law Enforcement Division, and other law enforcement authorities are authorized to conduct security-related activities as prescribed by the Governor in Executive Order 2015-18, as well as any subsequent Executive Order or verbal or written directive from the Governor. Activities carried out under this Program will be considered state or federal training for purposes of South Carolina Code Section 15-78-60(19) and the agency and its personnel will be exempt from liability as described therein. State Agencies involved in the Secure Area Duty Officers Program (SADOP) may expend State and federal funds in support of the Program.</p>
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Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM D – PROVISIO REVISION REQUEST

NUMBER	NEW
---------------	------------

Cite the proviso according to the renumbered list for FY 2019-20 (or mark "NEW").

TITLE	ADJ: Support of Federally Authorized National Guard Related Programs
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Provide the title from the FY 2018-19 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	Army Contract Support
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	No
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Is this request associated with a budget request you have submitted for FY 2019-20? If so, cite it here.

REQUESTED ACTION	Add
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>The Office of the Adjutant General currently operates several federally-authorized National Guard-related programs which include are funded, either in-whole or in-part, by federal authorities. These programs include the South Carolina National Guard Youth ChalleNGe Program, South Carolina National Guard Post-ChalleNGe or Job ChalleNGe Program, South Carolina National Guard Starbase Program, and South Carolina National Guard Youth Camp. These programs include both 100% federally funded and State/Federal match funded programs.</p> <p>This action would statutorily authorize the Adjutant General to continue to implement and improve the existing programs, and to expend state or federal funds to support the existing and any future federally-authorized National Guard-related programs.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FISCAL IMPACT	No Fiscal Impact
----------------------	------------------

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISOR TEXT	The Adjutant General may operate and expend funds to support any federally-authorized National Guard-related program that is to be funded, either in-whole or in-part, by federal authorities and operated under the authority of either the South Carolina National Guard or the Adjutant General of South Carolina.
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Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

**FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION
CONTINGENCY PLAN**

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$285,051
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What is the General Fund 3% reduction amount (minimum based on the FY 2018-19 recurring appropriations)? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	None
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM/ACTIVITY IMPACT	<ul style="list-style-type: none"> • State Guard – Reduction of operating budget from \$397,033 to \$337,033 (reduction of \$60,000). • McEntire ANG Base Facility Maintenance – Reduction in operating budget (facility maintenance) from \$439,359 to \$319,359 (reduction of \$ 120,000). • Armory Operations – Reduction in the operating budget (facility maintenance) from \$2,000,004 to \$1,894,953 (reduction of \$ 105,051).
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What programs or activities are supported by the General Funds identified?

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

SUMMARY

- State Guard – The budget reduction would result in reduced training with a resulting lack of participation in the event of a state emergency. The State Guard is currently conducting training in new support mission areas in order to meet the needs of other State Agencies to address their emergency response shortfalls. Cuts in the training would result in reduced capability to assist other State Agencies in the event of a disaster or emergency, as well as having a negative impact on the morale and overall mission capability of the State Guard.
- McEntire ANG Base Facility Maintenance – The budget reduction would negatively affect maintenance of facilities at McEntire ANG Base. This reduction would have a negative effect on the overall operational capability and personnel retention of both the Air National Guard and the Army National Guard units located at the Base. In addition, reductions would have a negative effect on the overall national security as the 169th Fighter Wing, stationed at McEntire ANG Base, provides continual support of the Aerospace Control Alert Mission, defending east coast air space in support of North American Aerospace Defense Command (NORAD).
- Armory Operations – The budget reduction of would negatively affect and exasperate the already poor state-wide maintenance levels of Armories (Readiness Centers) across the State. This reduction would have a negative effect on the overall operational capability and personnel retention of the Army National Guard units located at the affected locations. Reduced maintenance would also negatively the National Guard’s ability to provide a flexible response to state-level emergencies and disasters.

There is no priority in the reduction of expenses by the Agency. Reductions will be made to all three of the Departments as necessary to meet cuts to the Agency’s budget.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

AGENCY NAME:	Office of the Adjutant General		
AGENCY CODE:	E240	SECTION:	100

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Reduction of Cost and Burden to Businesses and Citizens <i>Provide a brief, descriptive title for this request.</i>
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EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	None <i>What is the expected savings to South Carolina’s businesses and citizens that is generated by this proposal? The savings could be related to time or money.</i>
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FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply: <input type="checkbox"/> Repeal or revision of regulations. <input type="checkbox"/> Reduction of agency fees or fines to businesses or citizens. <input type="checkbox"/> Greater efficiency in agency services or reduction in compliance burden. <input checked="" type="checkbox"/> Other
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METHOD OF CALCULATION	 <i>Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.</i>
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REDUCTION OF FEES OR FINES	None – there are no fees for the services provided or fines levied by the Office of the Adjutant General. <i>Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?</i>
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REDUCTION OF REGULATION	None – the regulations published by the Office of the Adjutant General are for internal use only and do not impact the public or the State’s businesses. <i>Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?</i>
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SUMMARY	Due to the uniqueness of the Office of the Adjutant General’s State and Federal missions, there are no fees or burdens to the citizens or the State’s businesses for the services provided by the Agency or its departments. In addition, there are no provisions in State law for the recovery of costs from the public for services provided to the public. <i>Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?</i>
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Constitutional Subcommittee Proviso Request Summary FY 2019/20				
Proviso # in FY 18-19 Act	Renumbered FY 18-19 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
100.2	100.2	ADJ: Revenue Collections	<p>This Proviso provides authority for the Adjutant General's Office to retain and expend revenue collected from various sources, including rental of facilities and federal reimbursements under cooperative agreements. The authority for collection, retention and use of rental and lease payments will consolidate and standardize the processes used under existing Provisos 100.2, 100.5, 100.8 and 100.12.</p> <p>Under SC Code of Laws §25-1-1620, The Adjutant General is authorized to rent or sublease training facilities when not in use for training. This Proviso would apply to all real property under The Adjutant General's ownership or control, not just armories or training areas.</p> <p>The authority for expending funds is expanded to include all of the Adjutant General's Office budgeted operations, rather than the obsolete language in previous provisos which authorized expenditures for armory operations and maintenance and SCMD operations, descriptions which no longer coincide with a line item in the Agency's budget at Part 1A, Sec. 100 (Adjutant General's Office)</p>	Change
100.4	100.4	ADJ: Parking Lot Revenues	<p>This Proviso modification accompanies the proposed modification of Proviso 100.2 which will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.</p> <p>This amended Proviso now only addresses the Adjutant General's authority to execute an agreement(s) with a federally-recognized, tax exempt 501(c)(4) organization conveying the right to manage event parking and/or temporarily rent or lease parking spaces near Williams-Brice Stadium. The proposed change to Proviso 100.2 addresses The Adjutant General's authority to collect funds and use them.</p> <p>The other change to this Proviso addresses recommendations made by the Agency's Insurance Reserve Fund Field Agent relating to liability and insurance provisions to be included in the agreement(s).</p>	Change
100.5	100.5	ADJ: Armory Rental Program	<p>This Proviso deletion accompanies the proposed modification of Proviso 100.2 which will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.</p>	Delete
100.8	100.8	ADJ: Retention of Lease Property Revenue	<p>This Proviso deletion accompanies the proposed modification of Proviso 100.2 which will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.</p>	Delete
100.12	100.12	ADJ: Parking Lot Revenues-Columbia Armory, Buildings and Grounds	<p>This Proviso deletion accompanies the proposed modification of Proviso 100.2 which will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.</p>	Delete

Proviso # in FY 18-19 Act	Renumbered FY 18-19 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
		Authorization to Use Reimbursement Method	<p>The Adjutant General is currently and has been utilizing the “reimbursement method”, rather than the “advance method” for obtaining federal cost share payments under National Guard Cooperative Agreements for the last several years. Research indicates this change was made at the request of the SC Comptroller General's Office.</p> <p>In FY18-19 state legal counsel informed the Adjutant General that a 1993 Attorney General's Opinion analyzed a similar proposed change from the “advance method” to the “reimbursement method”. In that 1993 Opinion, the Attorney General opined that our State statutes do not authorize this. There have been no subsequent statutory changes by the General Assembly that authorize the Adjutant General to transfer or shift any of its appropriations or the State Comptroller General to draw warrants for payment on the service contract fund which exceeded the cash balance available in that fund at the time of the warrant.</p> <p>This Proviso will negate the legal impediments described in that 1992 Opinion and authorize continued use of the reimbursement method as desired by the Adjutant General, the National Guard Bureau, and the SC Comptroller General's Office.</p>	Add
		Secure Area Duty Officers Program	<p>The Office of the Adjutant General is currently operating and supporting the Secure Area Duty Officers Program (SADOP) as directed by Governor's Executive Order 2015-18. This Executive Order directed actions be taken by the Adjutant General, the Chief of the SC Law Enforcement Division, and other law enforcement agencies to protect South Carolina National Guard facilities and personnel.</p> <p>This action would statutorily authorize these officials and agencies to continue to implement and improve the existing program, and to expend state or federal funds to support the existing program.</p>	Add
		Support of Federally Authorized National Guard Related Programs	<p>The Office of the Adjutant General currently operates several federally-authorized National Guard-related programs which include are funded, either in-whole or in-part, by federal authorities. These programs include the South Carolina National Guard Youth ChalleNGe Program, South Carolina National Guard Post-ChalleNGe or Job ChalleNGe Program, South Carolina National Guard Starbase Program, and South Carolina National Guard Youth Camp. These programs include both 100% federally funded and State/Federal match funded programs.</p> <p>This action would statutorily authorize the Adjutant General to continue to implement and improve the existing programs, and to expend state or federal funds to support the existing and any future federally-authorized National Guard-related programs.</p>	Add

2019 Agency Provisos

Section 100 - E240 - Office of The Adjutant General

100.1. (ADJ: Unit Maintenance Funds) The funds appropriated as unit maintenance funds shall be distributed to the various National Guard units at the direction of the Adjutant General.

100.2. (ADJ: Rental and Sub-Lease of Agency Property, and Collection and Use of Revenues ~~Revenue Collections~~) In addition to his authority under SC Code of Laws §25-1-1620, The Adjutant General is authorized to rent, lease or sub-lease any area under his ownership or control including facilities, unimproved real-estate, and parking areas. The Adjutant General is authorized to collect, and use in his operations funds received from any sources including but not limited to ~~All revenues collected by National Guard units from~~ county and city appropriations, short or long-term lease or rental payments, revenues from vending machines, ~~rental of armories, court martial~~ military justice fines or other monetary penalties, federal reimbursements under cooperative agreements ~~to armories for utility expenses,~~ and ~~other collections~~ gifts to the Agency ~~may be retained and expended in its budgeted operations.~~

This Proviso provides authority for the Adjutant General's Office to retain and expend revenue collected from various sources, including rental of facilities and federal reimbursements under cooperative agreements. The authority for collection, retention and use of rental and lease payments will consolidate and standardize the processes used under existing Provisos 100.2, 100.5, 100.8 and 100.12.

Under SC Code of Laws §25-1-1620, The Adjutant General is authorized to rent or sublease training facilities when not in use for training. This Proviso would apply to all real property under The Adjutant General's ownership or control, not just armories or training areas.

The authority for expending funds is expanded to include all of the Adjutant General's Office budgeted operations, rather than the obsolete language in previous provisos which authorized expenditures for armory operations and maintenance and SCMD operations, descriptions which no longer coincide with a line item in the Agency's budget at Part 1A, Sec. 100 (Adjutant General's Office).

100.3. (ADJ: Rental Fee for Election Purposes) The maximum fee that an armory may charge for the use of its premises for election purposes shall be the cost of providing custodial services, utilities and maintenance.

100.4. (ADJ: Parking Lot Revenues Authority to Contract Relating to Event Parking Near Williams-Brice Stadium) Notwithstanding other provisions of this act, ~~as a security measure for the State Military Departments headquarters building and grounds,~~ the Adjutant General may ~~control and~~ execute agreements addressing event-parking related services, subleases or licenses, or other appropriate subject in order to generate revenue from parking areas under his ownership or control near the

University of South Carolina's Williams-Brice Stadium. **The Adjutant General's authority to enter such agreements applies to the headquarters building parking facilities currently owned by the Department of Administration, whether or not those are subject of a current lease to the Adjutant General. The agreements may relate to parking for specific events, a series of events (USC home football games), or for all events.** ~~during~~, The Adjutant General may enter agreements with a state chartered and federally- recognized, **tax exempt** 501(c)(4) ~~tax exempt~~ agency employees association which may then sub-lease or sublicense individual parking spaces for use during an event, or a series of events (USC home football games). The agreements must require the employees association to obtain either event coverage, general liability coverage against wrongful death or injury, or similar coverage that is suitable to the Adjutant General. All agreement(s) must **obligate the employees association** to hold **harmless, indemnify, and defend** the **Office of the Adjutant General** ~~Adjutant Generals Office~~, the Department of Administration, the State of South Carolina, and their respective officers and employees ~~harmless~~ from any liability resulting from parking patrons' or their guests' activities or presence during these events ~~when rented by the employees association. In addition,~~ The agreement(s) must specify that the ~~State of South Carolinas Military Department~~ **Office of the Adjutant General** shall receive no less than thirty-three percent of the gross profits from sub-leasing, licensing, or other grants of use for parking. The agreement(s) must also allow the State to audit the employees association's funds. ~~Funds at the Adjutant General's Office derived wholly from these rentals of Adjutant Generals headquarters parking lot may be retained at the Adjutant Generals Office, but may not be used for employee perquisites.~~

This Proviso modification accompanies the proposed modification of Proviso 100.2 which will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.

This amended Proviso now only addresses the Adjutant General's authority to execute an agreement(s) with a federally-recognized, tax exempt 501(c)(4) organization conveying the right to manage event parking and/or temporarily rent or lease parking spaces near Williams-Brice Stadium. The proposed change to Proviso 100.2 addresses The Adjutant General's authority to collect funds and use them.

The other change to this Proviso addresses recommendations made by the Agency's Insurance Reserve Fund Field Agent relating to liability and insurance provisions to be included in the agreement(s).

~~**100.5. (ADJ: Armory Rental Program) The Adjutant General is authorized to develop and implement an armory rental program to recoup costs associated with the use of armories by state agencies or other non-Guard organizations. The rental program must be uniform in its application to the maximum extent possible. Funds generated by this program may be retained and expended for armory maintenance and operations.**~~

This Proviso deletion accompanies the proposed modification of Proviso 100.2 which will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.

100.6. (ADJ: Meals in Emergency Operations Centers) The cost of meals, or the advanced purchase of food products to be stored and prepared for meals, may be provided to state employees who are required to work at the State Emergency Operations Centers during actual emergencies and emergency simulation exercises when they are not permitted to leave their stations.

100.7. (ADJ: Educational Seminar Revenue) All revenue earned from educational seminars shall be retained by the agency to be used for the printing of materials and other expenses related to conducting the seminars. The balance of funds shall be reported annually to the General Assembly.

~~**100.8.** (ADJ: Retention of Lease Property Revenue) The Adjutant General is authorized to lease all real property under the control of SCMD. All revenue generated by the lease program may be retained for SCMD armory operations and maintenance as authorized by the Adjutant General or Deputy Adjutant General.~~

This Proviso deletion accompanies the proposed modification of Proviso 100.2 which will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.

100.9. (ADJ: Billeting Operations) All revenues collected by the Billeting operations at the R.L. McCrady Training Center shall be retained and expended in its budgeted operations. Expenditures from these funds shall be determined by the Billeting Committee for Billeting operations.

100.10. (ADJ: EMD Compensatory Payment) In the event a State of Emergency is declared by the Governor, exempt employees of the Emergency Management Division may be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the Agency Director, and providing funds are available.

100.11. (ADJ: Civil Air Patrol) The funds appropriated in this section for the Civil Air Patrol shall be expended by the Civil Air Patrol so as to discharge the state's obligations in conjunction with the Civil Air Patrol as outlined in the SARDA Plan, the South Carolina Operational Radiological Emergency Response Plan, and to assist county and local authorities and other state agencies as permitted by the regulations governing the Civil Air Patrol. All expenditures for equipment and services shall be in accordance with state fiscal policies.

~~**100.12.** (ADJ: Parking Lot Revenues-Columbia Armory, Buildings and Grounds) The Adjutant General may control and contractually lease the Columbia Armory, and its buildings and grounds parking facilities during events at the University of South Carolina's Williams-Brice Stadium. Funds derived wholly from the rental of the~~

~~Columbia Armory, and its buildings and grounds parking facilities may be retained by the Adjutant General's Office and used for the Funeral Caisson and for SCMD operations, including matching federal funds and armory maintenance and operations. These funds may not be used for any other purpose.~~

This Proviso deletion accompanies the proposed modification of Proviso 100.2 which will consolidate and standardize the processes used under existing (prior) Provisos 100.2, 100.5, 100.8, and 100.12 which addressed the collection and use of revenues by the Office of the Adjutant General.

100.13. (ADJ: Emergency Commodities) The Emergency Management Division shall be allowed to rotate and replace water, Meals Ready to Eat (MRE), and other essential emergency commodities housed in the state's Logistic Center through the provision of said commodities to neighboring states, counties, municipalities and other state agencies, and shall be allowed to accept compensation for said commodities not to exceed replacement costs. Revenues from this exchange shall be utilized solely for the replacement of state emergency commodities.

100.14. (ADJ: Funeral Caisson) In the event of a mandated general fund budget reduction, the Adjutant General's Office is prohibited from reducing the funds appropriated for the Funeral Caisson. In addition, these funds shall not be transferred to any other program or be used for any other purpose by the Office of Adjutant General.

100.15. (ADJ: Behavioral Health Care Facilitator/Coordinator) The funds appropriated and or authorized to the Office of the Adjutant General may be utilized to hire a Behavioral Health Care Facilitator/Coordinator who shall act as a liaison to provide mental health care coordination for mental health services to all members of the South Carolina National Guard. The responsibilities of the position shall include, but are not limited to, focusing on individuals without health insurance or without adequate health insurance; facilitating Memorandum of Understanding with mental health facilities across the state to provide assistance to National Guard Service Members; assisting in coordinating Yellow Ribbon and Beyond and other post deployment and mental health events; coordinating treatment for Service Members for conditions that may or may not result in their being medically non deployable; and participating in staff meetings to discuss care of Service Members. The individual hired must be knowledgeable of state and federal privacy laws, including the HIPAA privacy regulations. In addition, it is preferred that the individual have a previous background in Social Work. A national security background check must be performed on the individual prior to a job offer being tendered.

100.16. (ADJ: National Guard State Active Duty) In the event of the activation of the South Carolina National Guard or State Guard to State Active Duty in response to a declared emergency or in response to an imminent or anticipated emergency, including support provided under Section 25-9-420 of the 1976 Code, the Emergency Management Assistance Compact, the State Treasurer and the Comptroller General are hereby authorized and directed to pay from the general fund of the State such funds

as necessary, not to exceed \$500,000, to cover the actual costs incurred. Any funds reimbursed to the state shall be deposited in the state general fund, up to the amount of funds advanced to the Office of Adjutant General for these activities.

100.17. (ADJ: National Guard Association and Foundation Support) From the funds authorized or appropriated for State Military Department operations, the Adjutant General may authorize National Guard personnel to support and assist the National Guard Association of South Carolina and the South Carolina National Guard Foundation in their missions to promote the health, safety, education, and welfare of South Carolina National Guard personnel and their families.

100.18. (ADJ: State Guard Activation) In the event of activation of the State Guard of the South Carolina National Guard to State Active Duty, the Office of the Adjutant General is authorized to compensate State Guard personnel at a rate of \$150 per day and to also compensate such personnel for meal per diem as authorized by National Guard and State policy.

100.19. (ADJ: Disasters Expenditure Status Report) The Emergency Management Division of the Office of the Adjutant General shall prepare a quarterly report on the status of the expenditure of the funds appropriated in the current fiscal year or in a previous fiscal year for FEMA Match for the 2015 Flooding, for Hurricane Matthew, and for the Pinnacle Mountain Fire. The quarterly report must include, but is not limited to, expenditure by category of work by state/local and by county and shall be submitted to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee beginning September 30, 2017.

100.20 (ADJ: Armory Revitalizations Carry Forward) The funds appropriated for Armory Revitalizations may be carried forward from the prior fiscal year and expended for the same purpose in the current fiscal year.

100.21 (ADJ: 2017 Hurricane Irma and 2014 Ice Storm FEMA Match) The Office of Adjutant General, Emergency Management Division shall be authorized to utilize existing fund balances to provide the non-federal cost share to state and local government entities for work that is eligible under the Federal Emergency Management Agency Public Assistance Program for Hurricane Irma. Existing fund balances may not be used to provide the non-federal cost share to private non-profit entities.

The Office of Adjutant General, Emergency Management Division is directed to use existing fund balances for the 2015 Flood disaster (Presidential Disaster Declaration DR-4241) to reimburse counties and municipalities with unreimbursed non-federal cost share from the 2014 Ice Storm disaster for storm cleanup expenses incurred during and after states of emergency declared by Executive Orders 2014-06 and 2014-11 and Presidential Disaster Declaration DR-4166. Counties and municipalities must submit an application for such funds by July 31, 2018.

The Office of Adjutant General, Emergency Management Division is directed to use \$500,000 of existing fund balances to provide grants to non-profit entities, not to exceed \$50,000 each, for materials to renovate homes affected by the 2015 flood

disaster. Non-profit entities must submit a grant application by December 1, 2018, in a manner prescribed by the Emergency Management Division. The Emergency Management Division shall prepare a report listing the name of the grant recipient and the amount received and submit the report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee by January 15, 2019.

NEW – (Authorization to Use Reimbursement Method) Notwithstanding any other provision of law, including South Carolina Code § 11-9-20, the Office of the Adjutant General, at the discretion of the Adjutant General, may utilize the “reimbursement method” instead of the “advance method” for funding under all Cooperative Agreements. The Adjutant General may transfer or shift any of its appropriations and, accordingly, to the extent that federal reimbursements are expected within a reasonable period of time, the State Comptroller General may draw warrants for payment on the service contract fund which exceeded the cash balance available in that fund at the time of the warrant.

The Adjutant General is currently and has been utilizing the “reimbursement method”, rather than the “advance method” for obtaining federal cost share payments under National Guard Cooperative Agreements for the last several years. Research indicates this change was made at the request of the SC Comptroller General’s Office.

In FY18-19 state legal counsel informed the Adjutant General that a 1993 Attorney General’s Opinion analyzed a similar proposed change from the “advance method” to the “reimbursement method”. In that 1993 Opinion, the Attorney General opined that our State statutes do not authorize this. There have been no subsequent statutory changes by the General Assembly that authorize the Adjutant General to transfer or shift any of its appropriations or the State Comptroller General to draw warrants for payment on the service contract fund which exceeded the cash balance available in that fund at the time of the warrant.

This Proviso will negate the legal impediments described in that 1992 Opinion and authorize continued use of the reimbursement method as desired by the Adjutant General, the National Guard Bureau, and the SC Comptroller General’s Office.

NEW (Secure Area Duty Officers Program) The Adjutant General, the South Carolina Law Enforcement Division, and other law enforcement authorities are authorized to conduct security-related activities as prescribed by the Governor in Executive Order 2015-18, as well as any subsequent Executive Order or verbal or written directive from the Governor. Activities carried out under this Program will be considered state or federal training for purposes of South Carolina Code Section 15-78-60(19) and the agency and its personnel will be exempt from liability as described therein. State Agencies involved in the Secure Area Duty Officers Program (SADOP) may expend State and federal funds in support of the Program.

The Office of the Adjutant General is currently operating and supporting the Secure Area Duty Officers Program (SADOP) as directed by Governor's Executive Order 2015-18. This Executive Order directed actions be taken by the Adjutant General, the Chief of the SC Law Enforcement Division, and other law enforcement agencies to protect South Carolina National Guard facilities and personnel.

This action would statutorily authorize these officials and agencies to continue to implement and improve the existing program, and to expend state or federal funds to support the existing program.

NEW (Support of Federally Authorized National Guard Related Programs) The Adjutant General may operate and expend funds to support any federally-authorized National Guard-related program that is to be funded, either in-whole or in-part, by federal authorities and operated under the authority of either the South Carolina National Guard or the Adjutant General of South Carolina.

The Office of the Adjutant General currently operates several federally-authorized National Guard-related programs which include are funded, either in-whole or in-part, by federal authorities. These programs include the South Carolina National Guard Youth ChalleNGe Program, South Carolina National Guard Post-ChalleNGe or Job ChalleNGe Program, South Carolina National Guard Starbase Program, and South Carolina National Guard Youth Camp. These programs include both 100% federally funded and State/Federal match funded programs.

This action would statutorily authorize the Adjutant General to continue to implement and improve the existing programs, and to expend state or federal funds to support the existing and any future federally-authorized National Guard-related programs.

Other Related Provisos

3.6 (LEA: FY 2018-19 Lottery Funding) For Fiscal Year 2017-18, funds certified from unclaimed prizes are appropriated as follows:

(3) Commission on Higher Education--National Guard Tuition Repayment Program as provided in Section 59-111-75 \$ 753,603;

93.19 (DOA: First Responder Interoperability) The Department of Administration, in consultation with the State Law Enforcement Division, the Department of Public Safety, and the State Emergency Management Division, and a representative of the South Carolina Sheriff's Association, shall set a baseline number of radios used by each Palmetto 800 participant based on the technical aspects of the Palmetto 800 radio system and the jurisdictional requirements of the participant.

108.7 (PEBA: Exempt National Guard Pension Fund) In the calculation of any across-the-board cut mandated by the Executive Budget Office or General Assembly, the amount of the appropriation for the National Guard Pension Fund shall be excluded.

117.20 (C) (GP: Travel - Subsistence Expenses & Mileage) The Governor, Lieutenant Governor, Secretary of State, Comptroller General, Attorney General, State Treasurer, Adjutant General, Superintendent of Education and the Commissioner of Agriculture shall be reimbursed actual expenses for subsistence.

117.56 (GP: FEMA Flexibility) Any appropriation designated as the state share for a federally declared disaster may be carried forward and used for the same purpose by the Emergency Management Division of the Adjutant General's Office in the event of additional federally declared disasters. Unallocated funds from established state accounts may be used as the state share in any federally declared disaster. These funds may also be used during a Governor's state of emergency to augment existing state appropriations of the South Carolina Emergency Management Division (SCEMD). When these funds are used during a Governor's state of emergency, the allocation of those funds following the event will be determined by the Governor based on the recommendation of the Adjutant General and the Director of the South Carolina Emergency Management Division.

In the event there is a federally declared disaster and state match funds are unavailable, the State Fiscal Accountability Authority may borrow from any internal account or accounts necessary to maximize federal matching funds through the Emergency Management Division. Any such borrowing must be reported to the General Assembly within five days. Funds borrowed from accounts shall be replenished by the General Assembly as soon as practicable.

118.15 (SR: Nonrecurring Revenue) (B)...The State Treasurer shall disburse the following appropriations by September 30, 2018, for the purposes stated:

(32) E240 - Office of Adjutant General

- | | |
|--|-------------|
| (a) Statewide Readiness Centers - Female Latrines (12) | \$ 1; |
| (b) Standalone Kitchens | \$ 107,547; |
| (c) Infrastructure Improvements | \$ 325,000 |

Office of The Adjutant General

Carry Forward

2018 Carry Forward - \$ 652,616.99

These are funds generated by Proviso authorized activities (rental of the armories, lease properties, parking spaces for the USC football games, etc.). Funds generated by these programs are retained and expended for armory maintenance and operations.

Office of The Adjutant General
FTE Breakdown (as of 31 Dec 2018)

	State	Federal	Other	Total
Budgeted	51.43	62.27	17.80	131.50
Filled	46.33	56.42	16.75	119.50
Difference	5.10	5.85	1.05	12.0

House Ways and Means Constitutional Subcommittee Budget Hearing



Office of the Adjutant General
23 January 2018

The Military Department of South Carolina

MISSIONS

- Provide combat-ready units to the U.S. Army and U.S. Air Force.
- Provide planning, coordination and military capabilities in response to State emergencies.
- Add value to the State of South Carolina and nation with community-based organizations, partnerships, Soldiers, Airmen, and employees ready to meet the challenges of the 21st century.

VISION

Be ready to execute missions with a ready and relevant force structure composed of resilient Service members, employees, and families, who are responsible to the nation, communities, families, Soldiers, and Airmen

The Military Department of South Carolina

GOALS

Sustain an extraordinary organization, consisting of Army, Air and State Operations, in support of the State and its communities, not only in times of emergency but also in the daily activities of communities and their citizens. Aligned with its strategic plan, Palmetto Horizon 2018-2023, the S.C. Military Department continued working toward the achieving the organization's strategic goals:

- Grow the SC Army National Guard to 10,000 Soldiers with relevant force structure
- Set the conditions to gain a Brigade Combat Team
- Ensure joint and relevant force structure at McEntire Joint National Guard Base
- Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations
- Provide for the safety, health, and wellbeing of the citizens, residents, and visitors of the State of South Carolina

Military Department FY 2018 Economic Impact

	Total	In South Carolina	Outside South Carolina
Total Personnel	11,880	11,077	803
Total Personnel \$ ***	\$324,117,557	\$313,192,857	\$10,924,700
Building Construction/Maintenance	\$25,650,366	\$12,668,386	\$12,981,980
Utilities	\$9,971,832	\$8,802,926	\$1,168,906
Medical	\$8,501,951	\$3,513,347	\$4,988,604
Contracts	\$235,816,993	\$235,001,740	\$815,253
Purchases	\$53,418,705	\$36,432,780	\$16,985,925
Education	\$2,049,255	\$2,027,941	\$21,314
All Other Significant Procurement and Purchase Categories	\$50,570,904	\$13,709,325	\$36,861,579
Total Direct Economic Impact	\$710,097,563	\$625,349,302	\$84,748,261

*** - Does not include the economic impact of the members of the National Guard's full time employment

In 2012, based on a SC Department of Commerce Report and a Clemson University study, the South Carolina Military Department had an approximately \$1 Billion impact on the State of South Carolina

Military Department Highlights

- The Office of the Adjutant General and S.C. Military Department demonstrated its ability to meet its response and recovery mission requirements by responding to and coordinating assistance efforts for Hurricanes Irma and Florence, and through Emergency Management Assistance Compact (EMAC) support to Texas (Hurricane Harvey), Florida (Hurricane Irma), Puerto Rico (Hurricane Maria), and Hawaii (severe flooding).
- In addition to serving as the State Coordinating Agency for Hurricane Irma, the SC Emergency Management Division continued to support recovery efforts from the 2014 Ice Storm, 2015 Flood Event, 2016 Hurricane Matthew, and 2016 Pinnacle Mountain Wildfire. The Division continues to process eligible Federal damage estimates under the Stafford Act totaling more than \$1 Billion in Individual Assistance, Public Assistance, and Hazard Mitigation.

Military Department Highlights

- The Construction and Facilities Maintenance Office (CFMO)
 - Completed construction of a new Readiness Center at the South Carolina Technology & Aviation Center in Greenville as a cost sharing effort with Greenville Technical College, and a new Regional Field Maintenance Site (FMS) in Greenville.
 - Began \$12M (\$6M Federal/\$6M State) in renovations to Readiness Centers in Greenwood, Lancaster, Greenville, and Florence. The Chester Readiness Center is nearing completion of a total roof replacement valued at \$680K (\$340K Federal/\$340K State), and the CFMO completed \$286K in upgrade projects at the North Charleston Readiness Center.
 - Completed projects for renovation and construction of female latrines totaling \$310K (\$155K Federal/\$155K State) at the Camden and Myrtle Beach Readiness Centers, and has designs completed for female latrine renovations at the Edgefield and North Charleston Readiness Centers.

Military Department Highlights

- The State Military Museum continued to enhance its collection through the acquisition of authentic and rare weapons, uniforms, and equipment.
 - Laid the foundation for the acquisition of an OH-58 “Sioux” Helicopter, an UH-1 “Huey” Helicopter, a M59 Armored Personnel Carrier, a M2A2 Bradley Fighting Vehicle, and an “Avenger” Air Defense Missile System – all previously utilized by members of the SCNG.
 - Continued to engage the community by fostering and developing relationships with school districts, in particular Richland One, as well as veterans and service organizations. The staff provided presentations and temporary exhibits throughout the counties (e.g., Edgefield, Florence, Dillon, Summerton, etc.).
 - The new multi-purpose room hosted a variety of events from Guard retirement receptions and socials, to training sessions, classroom instruction, spouse appreciation night, and a Memorial Day scavenger hunt for Guard families.

Military Department Highlights

- During FY 17-18, SC Youth Challenge Academy (SCYCA) graduated 163 cadets who earned a total of 69 GEDs. Since its inception in July 1998, 4,507 cadets have graduated from the program and 1,657 of those students earned their GED.
- SCYCA's POST Challenge Program, SC's implementation of the Department of Labor's (DOL) Demonstration Program, Job Challenge, completed Cohorts 4 and 5. Since the program's inception, the POST Challenge Program has served a total of 241 students and graduated 125 students.
 - With the DOL Demonstration Program grant ending in December 2018, the Department of Defense (DoD), through the National Guard Bureau (NGB), has elected to continue the support of the program. However, DoD requires a 25% State Share of the total program budget as opposed to the 100% DOL funded test program.

Military Department Highlights

- STARBASE Swamp Fox, a DoD sponsored Science, Technology, Engineering and Math (STEM) program for 5th grade students, continues to operate at full capacity. The program reached an all-time high attendance of 1,384 students from 8 SC public school districts, 3 parochial schools, and 1 independent school. Since the program's inception in 2003, STARBASE has provided STEM-based training for 12,895 South Carolina elementary school students.
 - This past year, DoD upgraded the STARBASE program to a nationally-rated Level II program and certified the STARBASE 2.0 program for 6th grade students.
 - STARBASE is 100% federally funded and the cost per student for this past school year was \$232 per child for the 5-day academic period.

Military Department Highlights

- Approximately 13% of the SCNG (over 1,700 Service Members) were engaged worldwide in 9 different countries to include Afghanistan, Kuwait, Qatar, Germany, Romania, Poland, Italy, and Africa, and Guantanamo Bay. In addition to overseas deployments, Soldiers from the SC Army National Guard have been protecting the skies in National Capital Region, and participated in the Southwest Border Mission.
- State Partnership Program (SPP) between the Republic of Colombia and the State of South Carolina formally began via a signed partnership proclamation on July 23, 2012. Support and engagements between the State and Columbia continue as Columbia goes through the transformation process towards peace.

Military Department Highlights

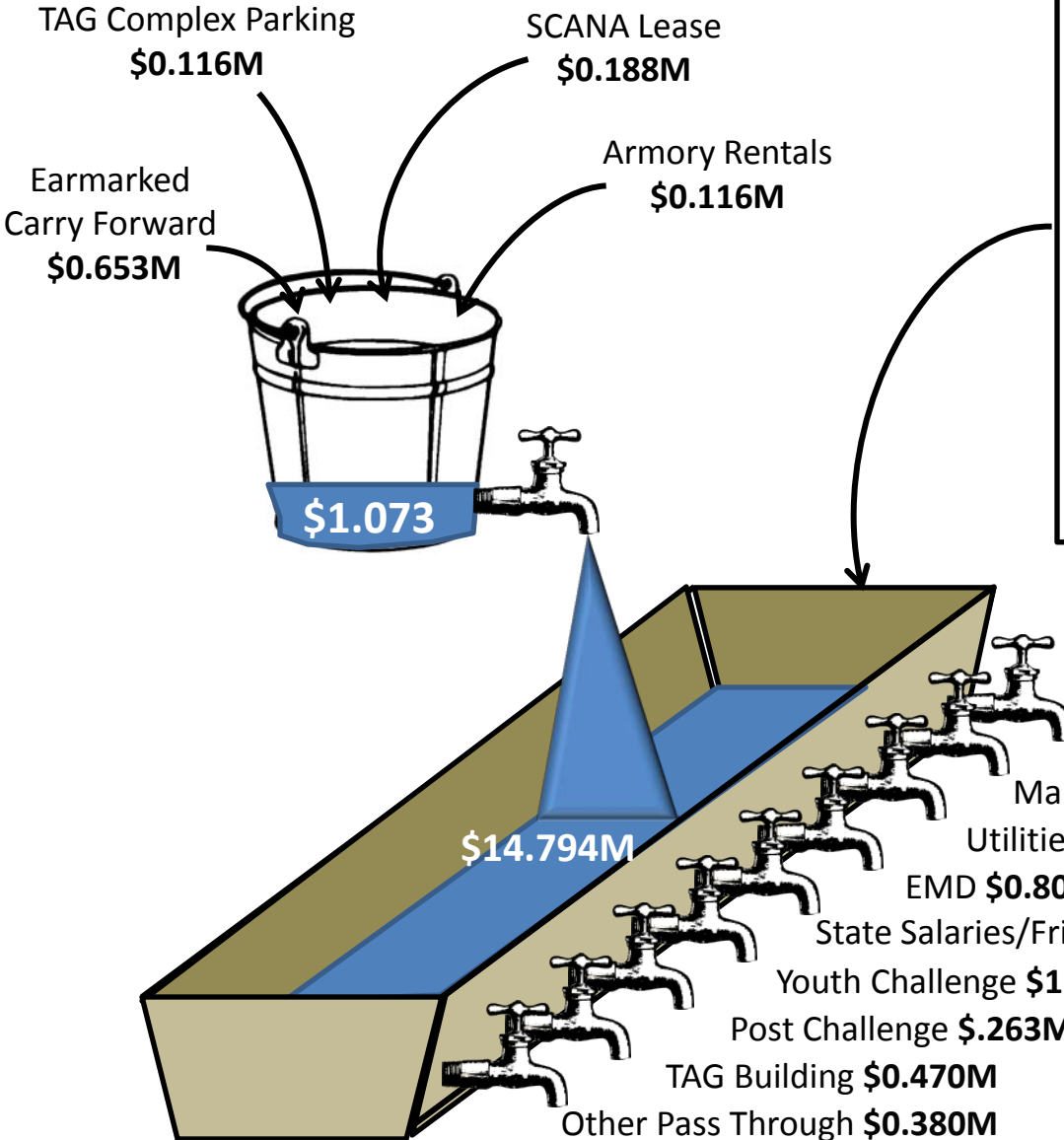
- During this past year, the SC State Guard provided a total of 94,427 volunteer service hours at near zero cost to the State.
 - During Hurricane Irma, provided 4,560 hours in response support which included staff to the National Guard Joint Operations Center and to six County EOCs, and 1,344 hours of civil engineer services and safety inspections in support of the Hurricane response missions of Local and State agencies.
 - From 26 Sep - 2 Oct 2017, provided medical and Chaplain support to the National Disaster Medical System in response to medical evacuations from Puerto Rico after Hurricane Maria.
 - During FY 17-18, conducted four Search & Rescue missions in support of county sheriff's departments, and supported the Cooper River Bridge Run and five city or county festivals/ community events.
 - The SCSG Honor Unit conducted 35 Honor Guard missions for military funerals, and 11 Honor Guard missions for veterans events.

Service Member and Family Care

- The SC National Guard's Service Member and Family Care Support Centers (One Stop Shops) continue to assist both current and former Service Members (Active Component, Guard, and Reserve), retired military personnel, and their families with services including employment, health and wellness, family programs, survivor services and behavioral health services.
 - Support Centers are located in Columbia, Clemson, Orangeburg, Florence, Spartanburg, Rock Hill and Charleston. The Centers are 100% federally funded through temporary grants or from other existing federal programs.
 - As of 01 Oct 2018, the Centers provided services to 15,556 customers during the Federal FY 2018, and a total of 56,784 customers since the Program's inception in October, 2011.
 - This includes assisting in 1,000 job placements in Federal FY 2018 and 7,877 job placements since the Program's inception. As a result of the program, the SC National Guard's unemployment rate is under 2%.

Budget - FY18-19

Total State Funding = \$13.721M



State Appropriations	\$7.153M (Recurring)
Youth Challenge (through SC Department of Education budget)	\$1.000M (Recurring)
Armory Revitalizations	\$1.500M (Recurring)
Armory Revitalizations	\$3.000M (Capital Reserve)
State Operations – Increase in Operating Expenses	\$0.115M (Recurring)
State Guard – Increased Personnel Costs	\$0.070M (Recurring)
Armory Standalone Kitchens	\$0.107M (Non-Recurring)
SCEMD -Additional Funding for Operating Expenses	\$0.451M (Recurring)
Infrastructure Improvements (Pass-Thru)	\$0.325M (Non-Recurring)

TOTAL EXPENDITURES
\$14.794M

Appropriations Request FY 19-20

Recurring

- \$625,000 State match for the Post Challenge Program
- \$3,500,000 increase in Armory Revitalization funding
- \$120,000 to support an FTE increase (2 State FTEs) for SCEMD
- \$250,000 increase in State match for Youth Challenge Program
- \$0 to support a FTE increase (54 Federal FTEs) for Firefighters for McEntire JNGB and McCrady Training Center
- \$50,000 to offset increased Workers Compensation costs for SC State Guard

Non-Recurring

- \$9,000,000 to establish a Emergency Operations and EMAC Support Fund

Appropriations Request FY 18-19

Capital (Non-Recurring)

- \$2,200,000 to support land acquisition for McEntire JNGB
- \$2,000,000 State Match to support construction of the new Summerville Readiness Center
- \$112,500 to support renovation of the Female Latrines at specified Readiness Centers
- \$250,000 for State Emergency Operations Center improvements
- \$128,750 to support construction of Standalone Kitchens at specified armories
- \$120,000 for POV Parking Improvements at specified armories

Budget Request – FY19-20

Total Requested State Funding = \$28.789M

TAG Complex Parking
\$0.100M

SCANA Lease
\$0.188M

Armory Rentals
\$0.120M



\$0.408

\$29.197M

State Appropriations	\$9.433M (Recurring)
Youth Challenge (through SC Department of Education budget)	\$1.000M (Recurring)
McEntire JNGB - Land Acquisition	\$2.200M (Capital)
Summerville Readiness Center Construction	\$2.000M (Capital)
SC POST Challenge	\$0.625M (Recurring)
Armory Revitalizations	\$3.500M (Recurring)
SCEMD - FTE Increase	\$0.120M (Recurring)
Female Latrines	\$0.112M (Capital)
State EOC Improvements	\$0.250M (Capital)
SC Youth Challenge Increase	\$0.250M (Recurring)
Armory Kitchens	\$0.128M (Capital)
POV Parking Improvements	\$0.120M (Capital)
Emergency Operations and EMAC Support Fund	\$9.000M (Non-Recurring)
Firefighter FTE Increase	\$0 (Recurring)
State Guard - Increased Insurance Costs	\$0.050M (Recurring)

Capital Improvements **\$9.454M**

Maintenance & Operations **\$2.604M**

Utilities **\$1.079M**

EMD **\$1.055M**

State Salaries/Fringes **\$3.605M**

Youth Challenge **\$1.250M**

Post Challenge **\$0.625M**

TAG Building **\$0.470M**

Other Pass Through **\$0.055M**

TOTAL EXPENDITURES
\$20.197M
(+ \$9M Emergency Operations Fund)




Facility Locations & Conditions

South Carolina Military Department Readiness Center Condition Rating



2018 Readiness Center Condition

ISR Rating

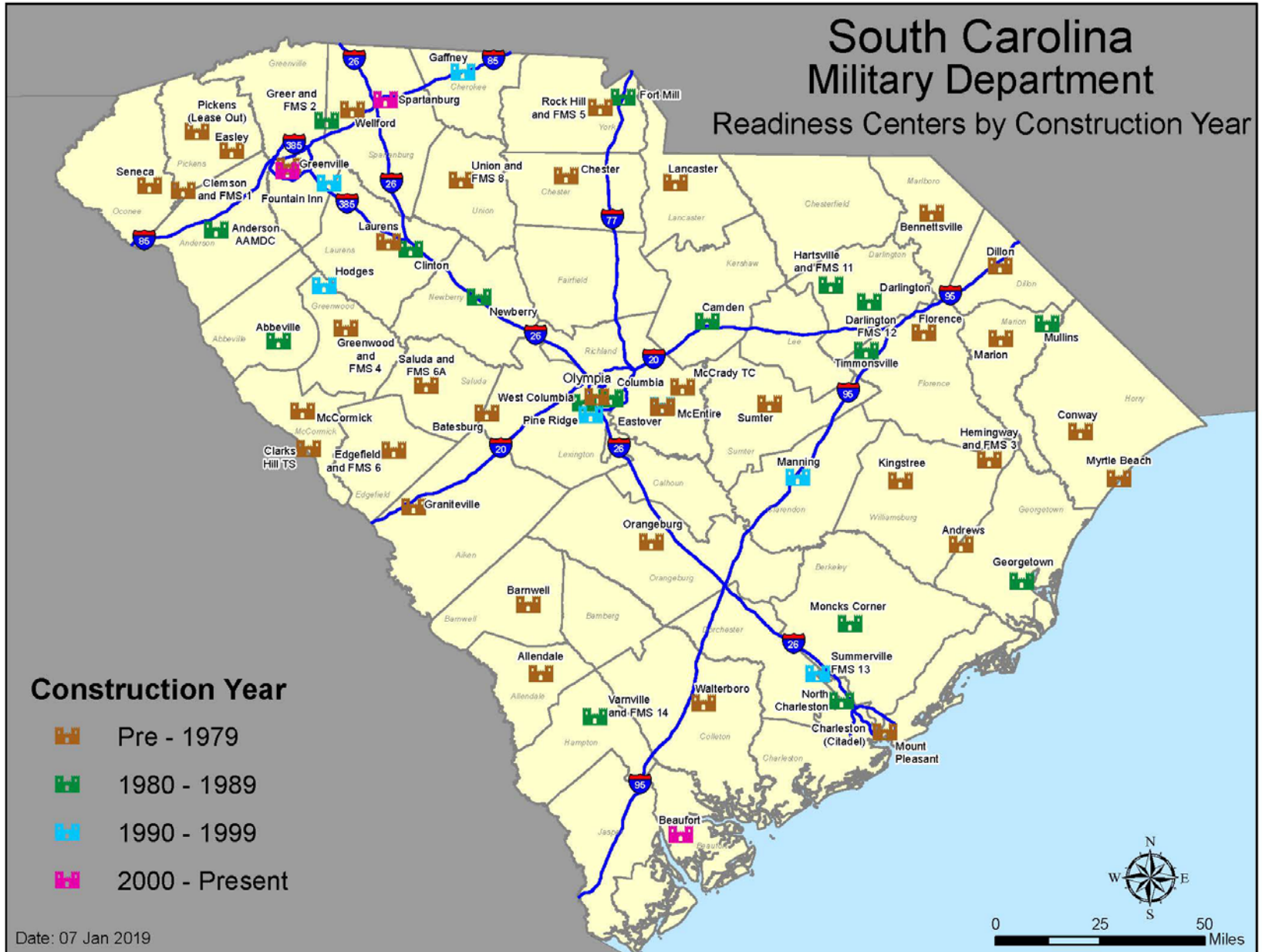
-  Good Condition
-  Fair Condition
-  Poor Condition

Data is current as of: 07 Jan 2019



Age of Armories

South Carolina Military Department Readiness Centers by Construction Year



State Budgeted Dollars vs. Renovation Projects

	State Budgeted Dollars				Renovation Projects		
	Recurring	Non-Recurring	Capital Reserve	Total	State Share	Federal Share	Total
SFY12	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$78,750.00	\$166,250.00	\$245,000.00
SFY13	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$112,606.50	\$112,606.50	\$225,213.00
SFY14	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$641,076.84	\$840,183.84	\$1,481,260.68
SFY15	\$0.00	\$1,000,000.00	\$1,332,500.00	\$2,332,500.00	\$1,685,956.14	\$1,995,323.38	\$3,681,279.52
SFY16	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$122,167.00	\$122,167.00	\$244,334.00
SFY17	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$884,000.00	\$0.00	\$884,000.00
SFY18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571,000.00	\$1,571,000.00	\$3,142,000.00
SFY19	\$1,550,000.00	\$0.00	\$3,000,000.00	\$4,550,000.00	\$3,650,500.00	\$3,650,500.00	\$7,301,000.00
Projected SFY20					\$3,975,000.00	\$3,975,000.00	\$7,950,000.00
Projected SFY21					\$5,775,000.00	\$5,775,000.00	\$11,550,000.00
Projected SFY22					\$5,775,000.00	\$5,775,000.00	\$11,550,000.00
Projected SFY23					\$5,775,000.00	\$5,775,000.00	\$11,550,000.00
Projected SFY24					\$5,775,000.00	\$5,775,000.00	\$11,550,000.00
Projected SFY25					\$5,775,000.00	\$5,775,000.00	\$11,550,000.00
Totals	\$1,550,000.00	\$3,900,000.00	\$9,332,500.00	\$14,782,500.00	\$41,596,056.48	\$41,308,030.72	\$82,904,087.20

State Budget Appropriations SFY19

- \$4,550,000 in State Appropriated funds were received for Armory Renovations:
 - \$1,550,000 in Non-Recurring funds
 - \$3,000,000 in Capital Reserve funds

2018-19 Renovation Projects

Description	Cost	State Share	Federal Share	Status
Lancaster Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$3,363,000	\$1,681,500	\$1,681,500	Construction – In Progress
Greenville Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$3,438,000	\$1,719,000	\$1,719,000	Construction – In Progress
Easley Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$125,000	\$125,000	\$250,000	Design Only
Sumter Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$125,000	\$125,000	\$250,000	Design Only
TOTALS	\$7,301,000	\$3,650,500	\$3,650,500	

SFY20 Budget Request

- \$3,500,000 in Recurring State Appropriated funds are requested for Armory Renovations

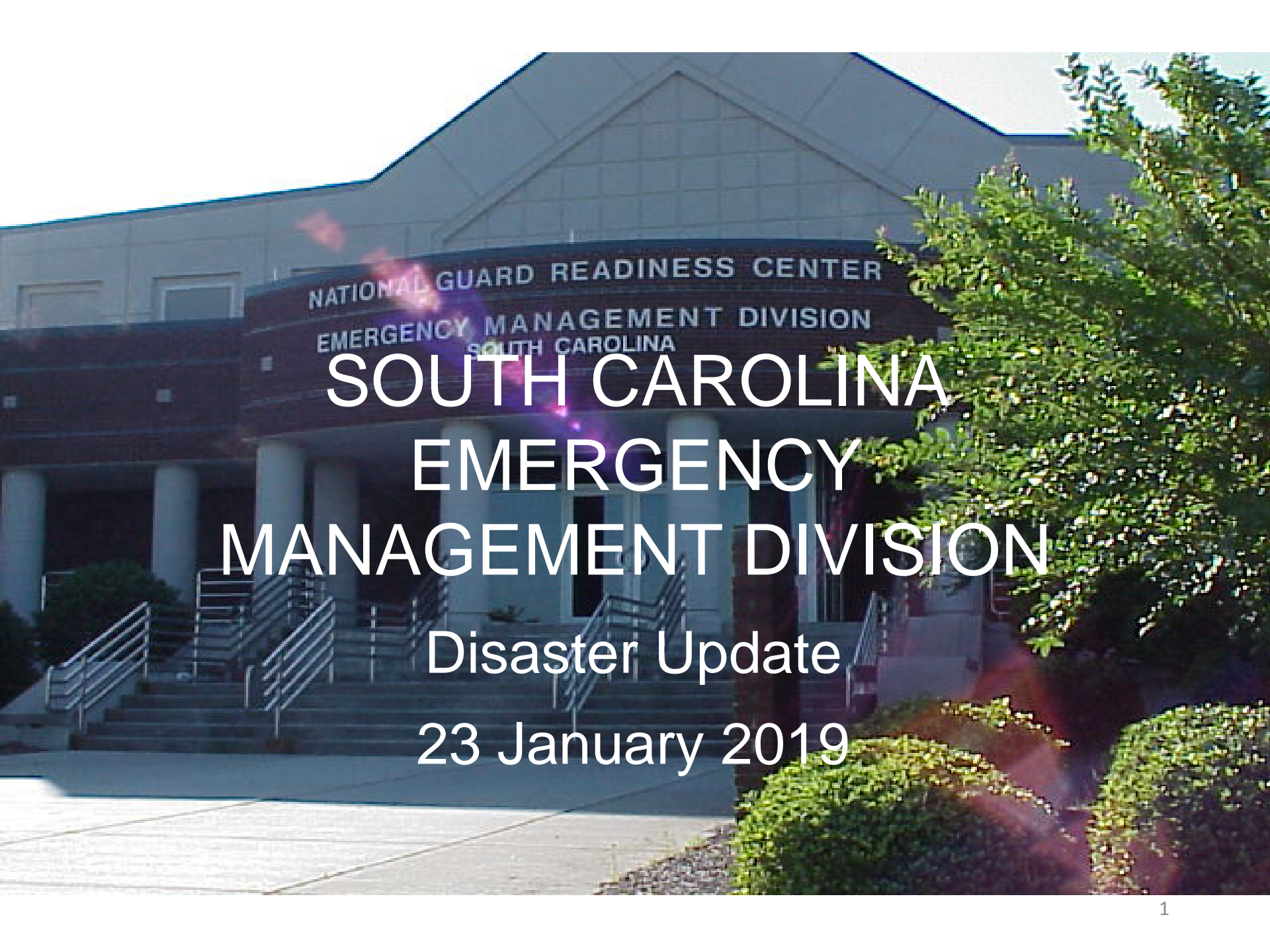
Projected 2019-20 Renovation Projects

Description	Cost	State Share	Federal Share	Status
Florence Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$3,600,000	\$1,800,000	\$1,800,000	Construction
Easley Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$3,600,000	\$1,800,000	\$1,800,000	Construction
Clemson Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$250,000	\$125,000	\$125,000	Design Only
Union Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$250,000	\$125,000	\$125,000	Design Only
Laurens Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$250,000	\$125,000	\$125,000	Design Only
TOTALS	\$7,950,000	\$3,975,000	\$3,975,000	

Future Major Construction

- State FY 2021 - Construction of new Aiken Readiness Center
 - The facility will be co-located on the campus of USC-Aiken
 - The mission of the unit will be signal/Cyber, and will support the U.S. Army Cyber Center at Ft. Gordon, GA
 - The cost of the project is projected as \$20.7M (\$15.5M Federal/\$5.2M State)
 - State share (\$5.2M) will be required in October 2020 (State FY 2021 Budget)
 - Construction will begin in FY 2023

Questions?

The image shows the exterior of a large, modern building with a prominent entrance. The building's facade is light-colored with a dark horizontal band above the entrance. The text on the band reads "NATIONAL GUARD READINESS CENTER", "EMERGENCY MANAGEMENT DIVISION", and "SOUTH CAROLINA". The entrance features a set of stairs with metal railings. To the right, there are green trees and bushes. The overall scene is brightly lit, suggesting a sunny day.

NATIONAL GUARD READINESS CENTER
EMERGENCY MANAGEMENT DIVISION
SOUTH CAROLINA

SOUTH CAROLINA EMERGENCY MANAGEMENT DIVISION

Disaster Update

23 January 2019

Agenda



- SCEMD Mission
- Hurricane/Tropical Storm Florence
- Disaster Cost Summary

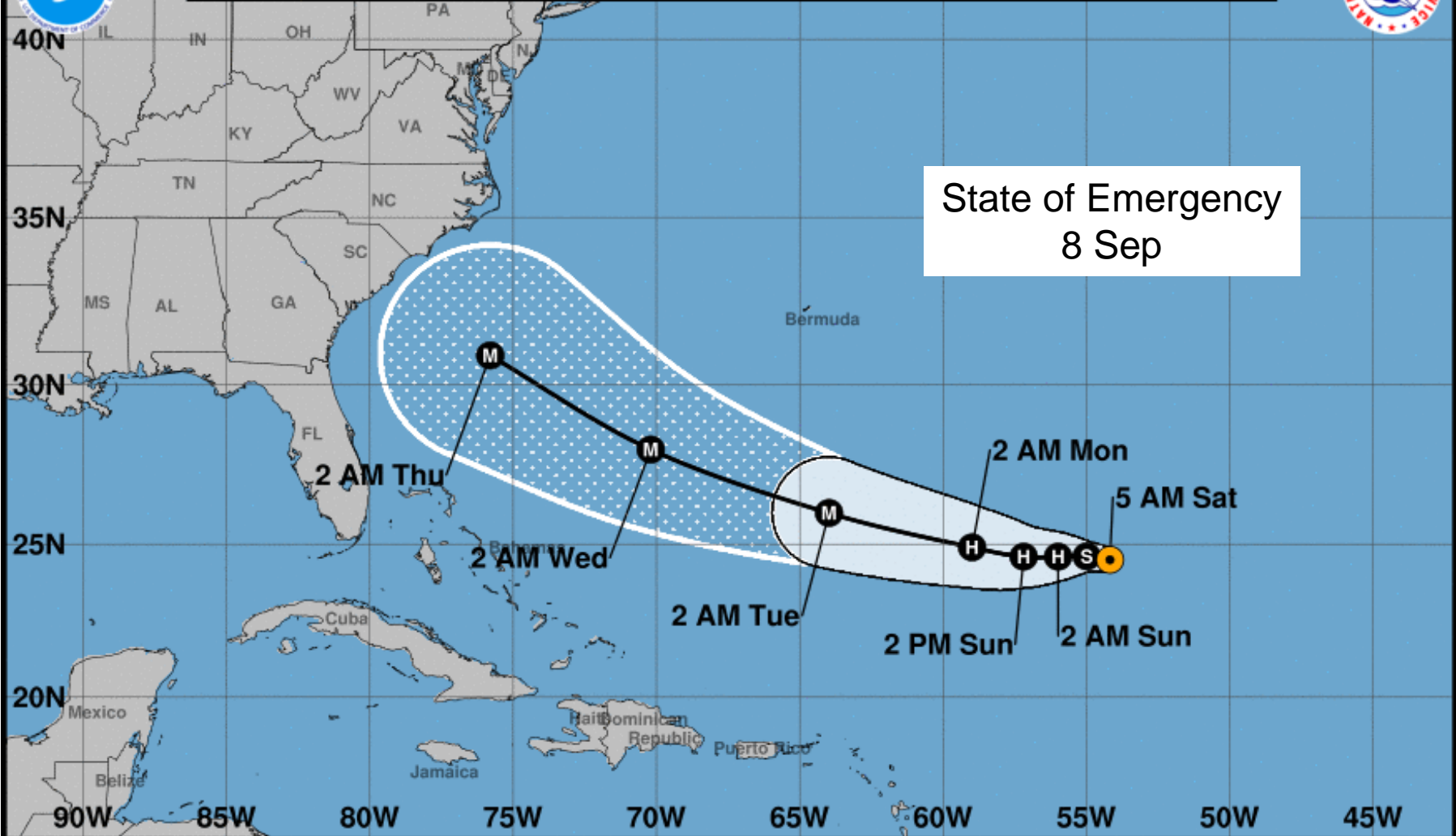
SCEMD Mission



The South Carolina Emergency Management Division leads the state emergency management program by supporting local authorities to minimize the loss of life and property from all-hazard events.



Note: The cone contains the probable path of the storm center but does not show the size of the storm. Hazardous conditions can occur outside of the cone.



Tropical Storm Florence

Saturday September 08, 2018

5 AM AST Advisory 36

NWS National Hurricane Center

Current information: ●

Center location 24.5 N 54.2 W

Maximum sustained wind 65 mph

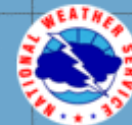
Movement W at 9 mph

Forecast positions:

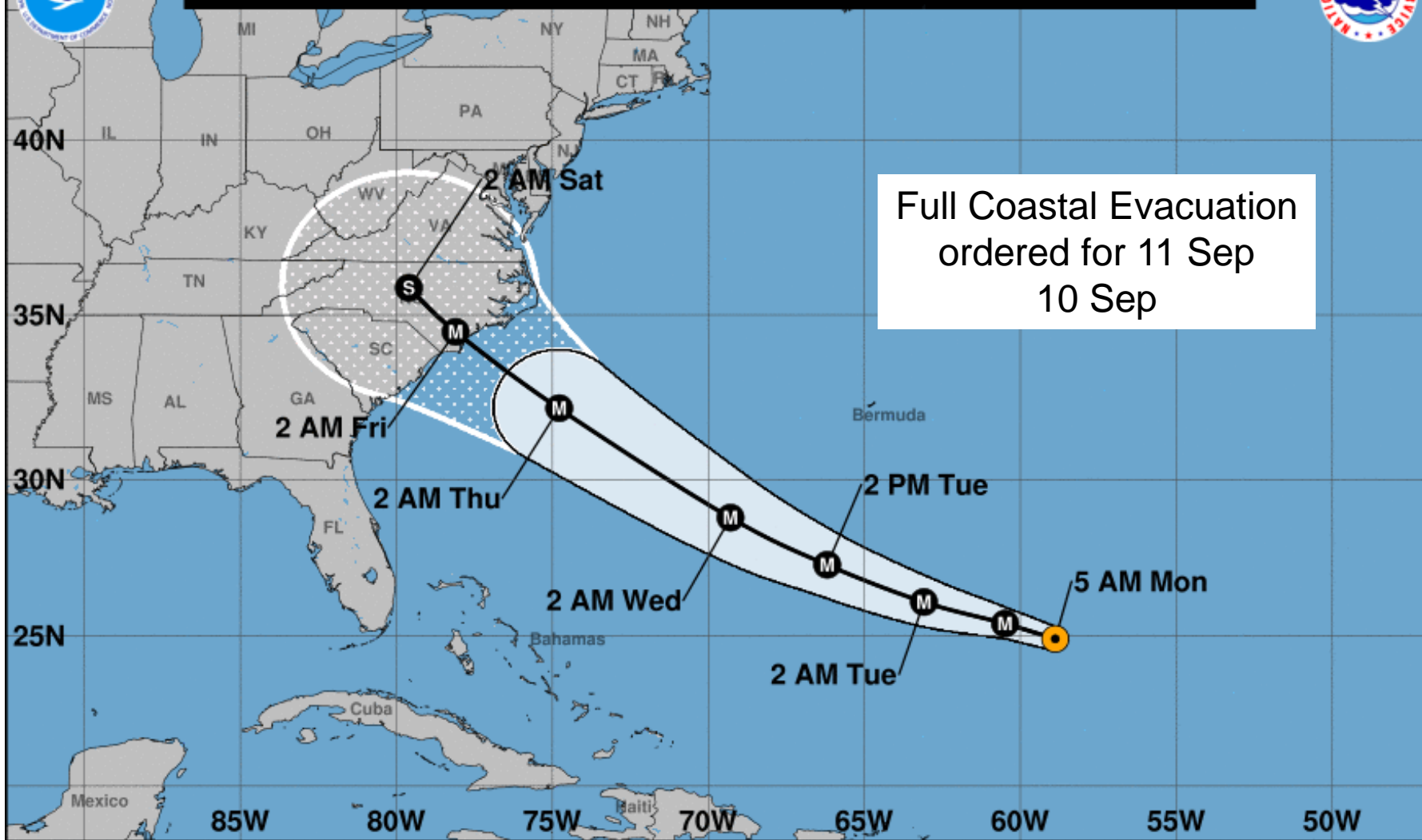
● Tropical Cyclone ○ Post/Potential TC

Sustained winds: D < 39 mph

S 39-73 mph H 74-110 mph M > 110 mph



Note: The cone contains the probable path of the storm center but does not show the size of the storm. Hazardous conditions can occur outside of the cone.



Hurricane Florence

Monday September 10, 2018
 5 AM AST Advisory 44
 NWS National Hurricane Center

Current information: ●

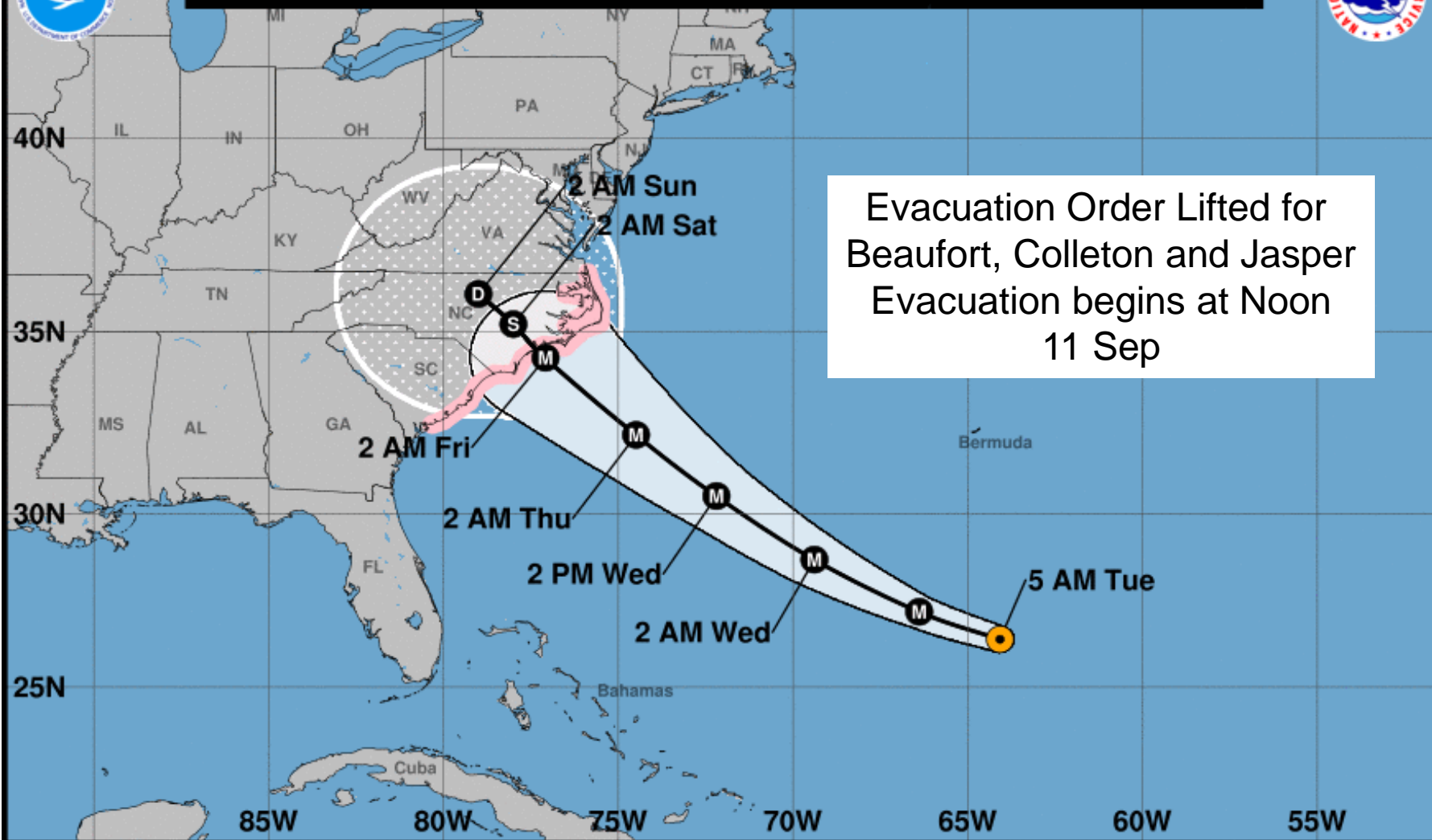
Center location 24.9 N 58.9 W
 Maximum sustained wind 105 mph
 Movement WNW at 9 mph

Forecast positions:

● Tropical Cyclone ○ Post/Potential TC
 Sustained winds: D < 39 mph
 S 39-73 mph H 74-110 mph M > 110 mph



Note: The cone contains the probable path of the storm center but does not show the size of the storm. Hazardous conditions can occur outside of the cone.



Evacuation Order Lifted for Beaufort, Colleton and Jasper
Evacuation begins at Noon
11 Sep

Hurricane Florence
Tuesday September 11, 2018
5 AM AST Advisory 48
NWS National Hurricane Center

Current information: ●
Center location 26.4 N 64.1 W
Maximum sustained wind 140 mph
Movement WNW at 15 mph

Forecast positions:
● Tropical Cyclone ○ Post/Potential TC
Sustained winds: D < 39 mph
S 39-73 mph H 74-110 mph M > 110 mph

Hurricane Florence Evacuation Zones



Zones Evacuated:

Northern Conglomerate:

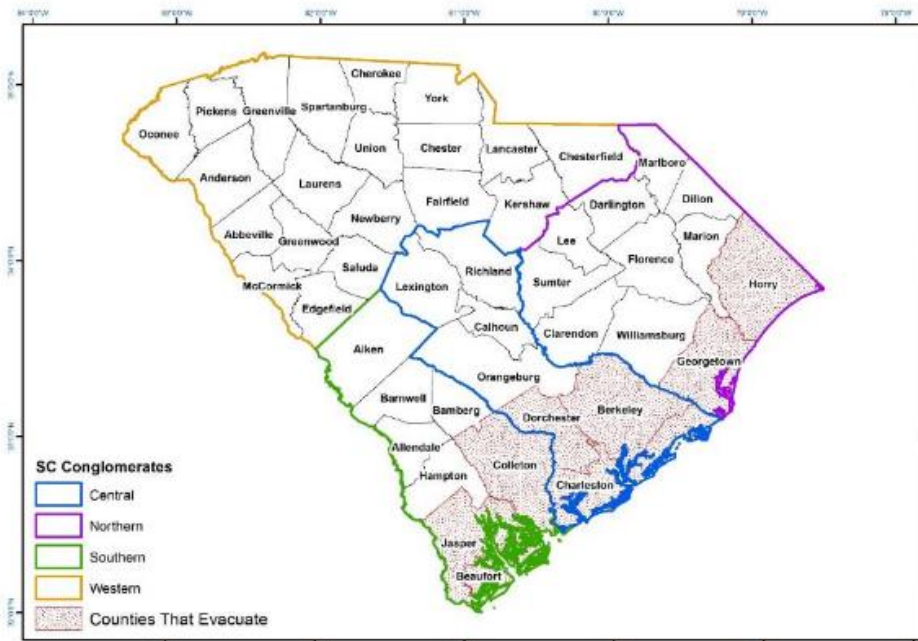
- Horry: All Zones
- Georgetown: All Zones

Central Conglomerate:

- Charleston: All Zones
- Dorchester: All Zones
- Berkeley: All Zones

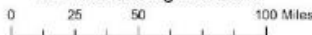
Southern Conglomerate:

- Beaufort: No evacuation
- Colleton: Edisto Beach
- Jasper: No evacuation



Disclaimer: This map is a graphic representation of data obtained from various sources. All efforts have been made to warrant the accuracy of this map. However, SC EMD disclaims all responsibility and liability for the use of this map.

Hurricane Conglomerates



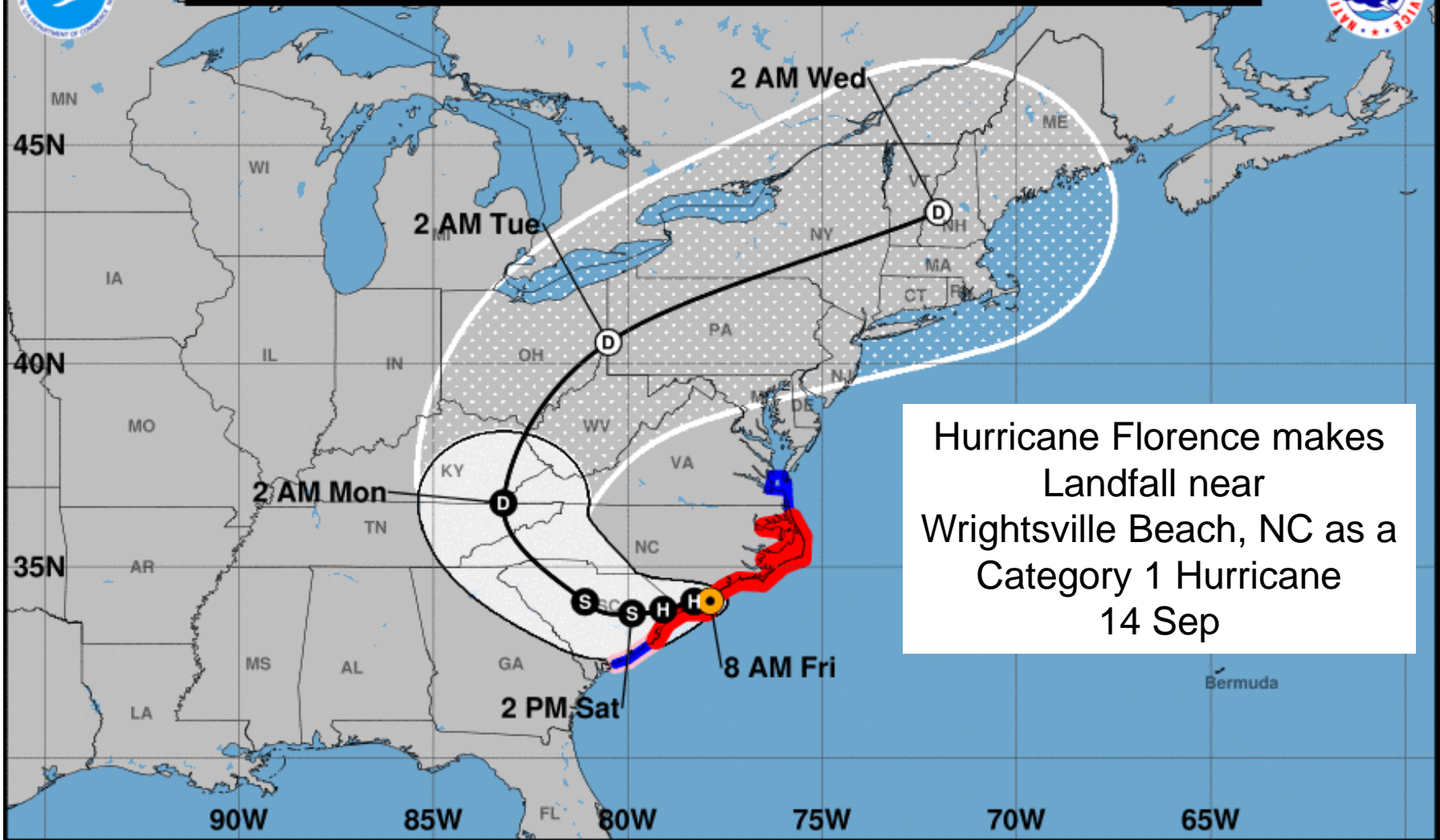
SC Emergency Management Division
2779 Fish Hatchery Road
West Columbia, SC 29172
(803) 721-2550
E-mail: kkaufman@scemd.gov
Charles Kaufman - (2018)



750,000 should have evacuated – approximately 455,000 evacuated (60%)



Note: The cone contains the probable path of the storm center but does not show the size of the storm. Hazardous conditions can occur outside of the cone.



Hurricane Florence makes Landfall near Wrightsville Beach, NC as a Category 1 Hurricane 14 Sep

Hurricane Florence

Friday September 14, 2018

8 AM EDT Intermediate Advisory 60A

NWS National Hurricane Center

Current information: ●

Center location 34.1 N 77.9 W

Maximum sustained wind 90 mph

Movement W at 6 mph

Forecast positions:

● Tropical Cyclone ○ Post/Potential TC

Sustained winds: D < 39 mph

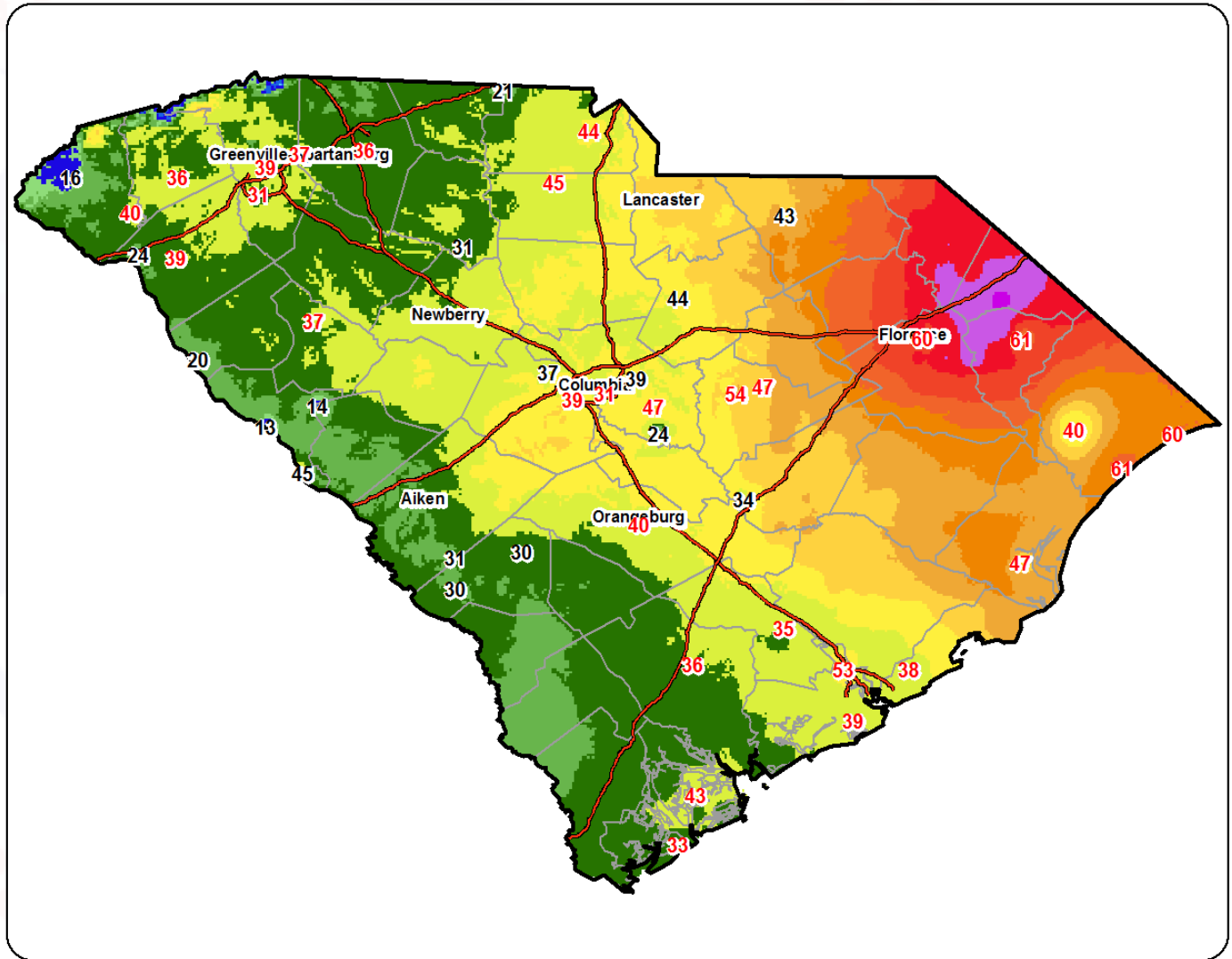
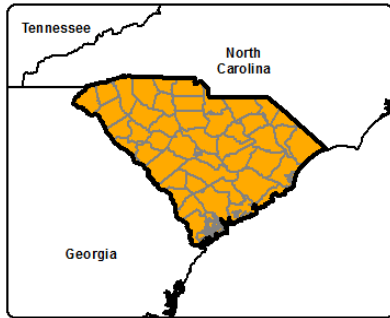
S 39-73 mph H 74-110 mph M > 110 mph



National Weather Service State of South Carolina



Maximum Max Wind Gust 8AM 09/13/2018 - 8AM 09/17/2018



Max Wind Gust (MPH)

0 - 5	56 - 60
6 - 10	61 - 65
11 - 15	66 - 70
16 - 20	71 - 75
21 - 25	76 - 80
26 - 30	81 - 85
31 - 35	86 - 90
36 - 40	91 - 95
41 - 45	96 - 100
46 - 50	> 100
51 - 55	

This map is an interpolation of actual reported values, but should be considered an estimation only. Not all reports used in the analysis will be displayed due to space constraints. Reports are max wind gust through the above mentioned period.

Data Sources: NWS COOP ASOS/AWOS Mesonet
CoCoRaHS Miscellaneous

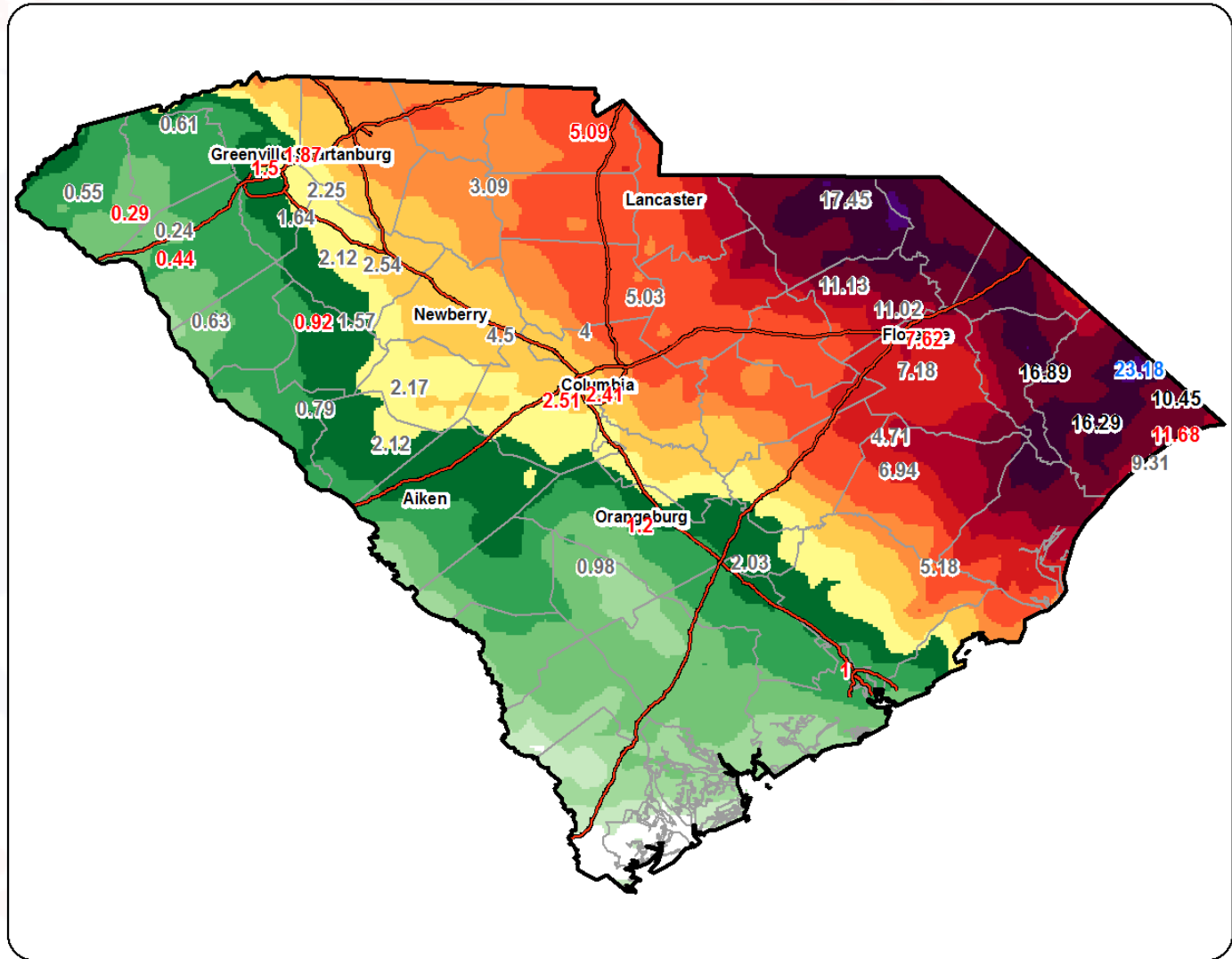
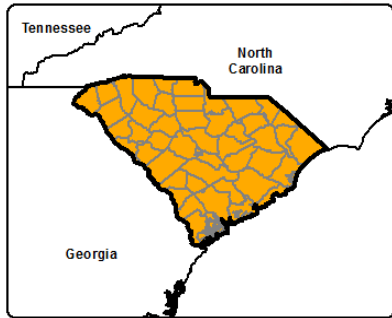
0 12.5 25 50 75 100 Miles



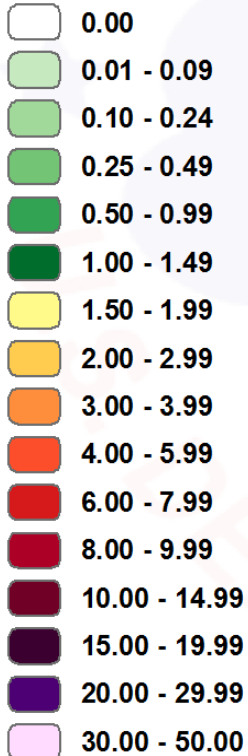
National Weather Service State of South Carolina



Precipitation Accumulation 8AM 09/13/2018 - 8AM 09/17/2018



Precipitation (In)



This map is an interpolation of actual reported values, but should be considered an estimation only. Not all reports used in the analysis will be displayed due to space constraints. Reports are precipitation through the above mentioned period.

Data Sources: NWS COOP ASOS/AWOS Mesonet
CoCoRaHS Miscellaneous

0 12.5 25 50 75 100 Miles

Hurricane Florence Impact Summary



- Storm related deaths: 9
- Logistics requests: 1,551
- Residential damage estimates
 - ✓ Major Damage or Destroyed: 581
 - ✓ Moderate Damage: 12,012
 - ✓ Minor Damage: 4,101
- Hurricane Evacuation: Over 455,000
- Flood evacuation: Over 11,000

Hurricane Florence Impact Summary (cont)



- Power outages: 187,000 customers
- Water rescues
 - ✓ 129 technical rescues
 - ✓ 1,063 evacuations
- Shelters: 68 with 7,832 shelterees
- Assistance from other states under the Emergency Management Assistance Compact
 - ✓ 39 requests
 - ✓ Personnel and equipment from 18 states



Major Federal Programs

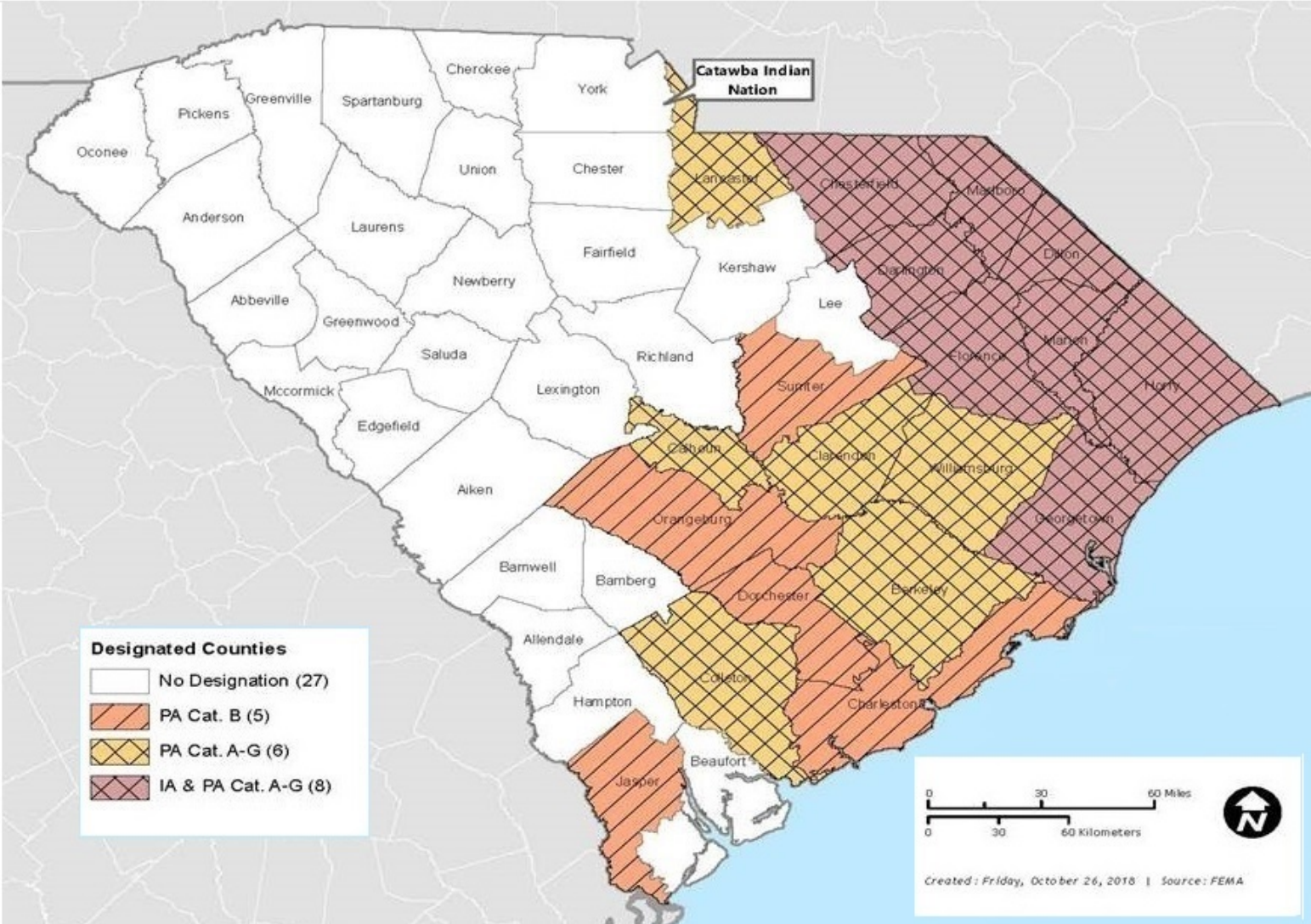
- FEMA
 - Individual Assistance - families and individuals
 - Public Assistance - government organizations and certain non-profits
 - Hazard Mitigation Grant Program – designed to reduce impacts of future disasters
- Small Business Administration
 - Physical Disaster Loans
 - Economic Injury Disaster Loans

FEMA Program Non-Federal Cost Share

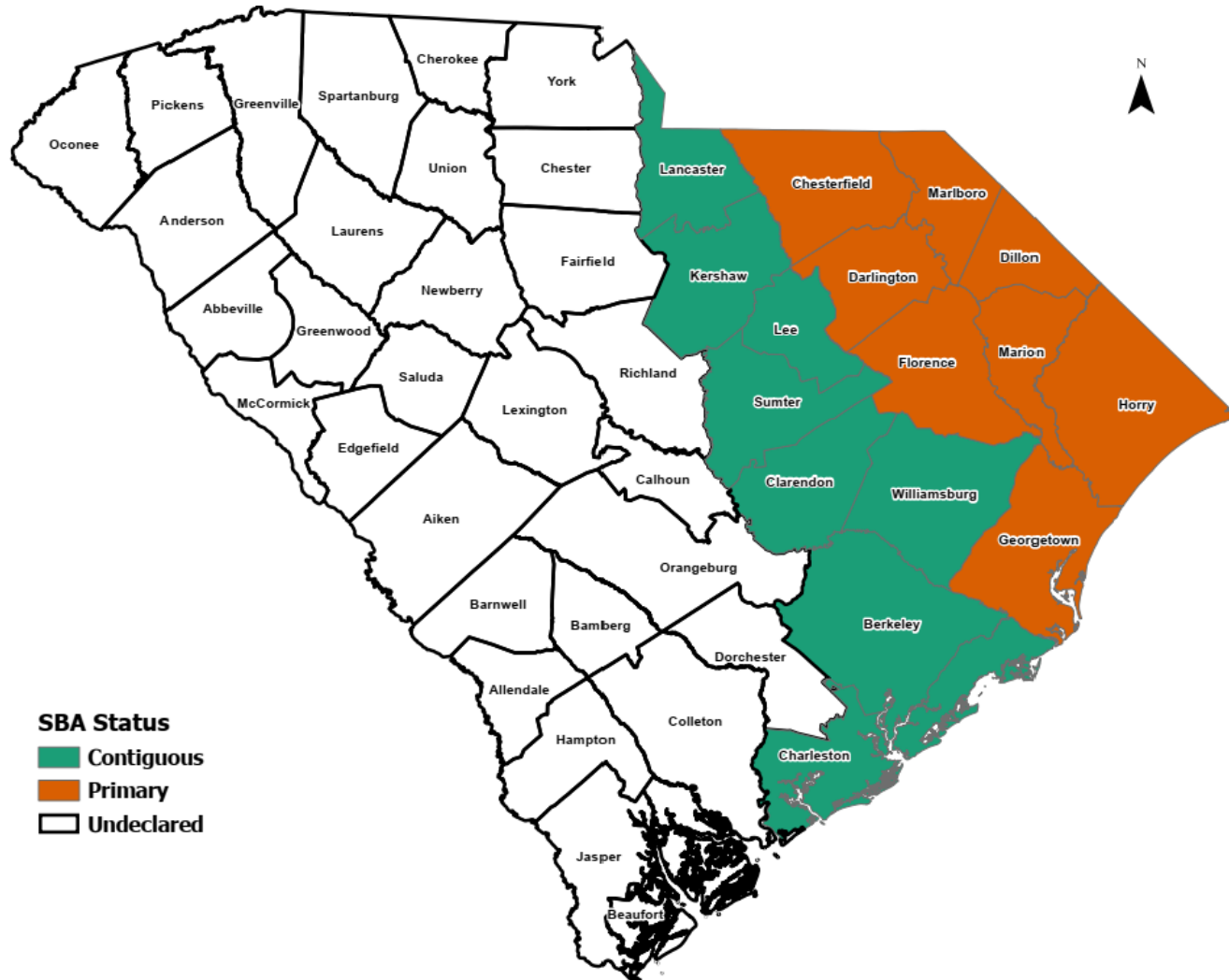


- Public Assistance – 25%
- Individual Assistance
 - Housing - 100% funded
 - Other Needs Assistance – 25%
- Hazard Mitigation Grant Program: 25%

FEMA Declared Counties Hurricane Florence



Small Business Administration Declared Counties



Hurricane Florence Federal Assistance Summary



- Individual Assistance: \$22,863,453
- Public Assistance: \$138,443,896
- Small Business Administration Loans: \$48,380,500
- National Flood Insurance Program: \$87,962,331
- Hazard Mitigation Grant Program: \$24,365,525
- Projected non-federal share: \$33,929,816

Disaster Declaration Summary



Disaster	Individual Assistance	Estimated Public Assistance	Mitigation Funding	State Share Appropriation (Initial)
2014 Ice Storm	None	\$269,979,529	\$32,425,893	\$7,439,969
2015 Flood	\$90,173,586	\$183,301,407	\$48,037,214	\$72,000,000
2016 Hurricane Matthew	\$39,825,452	\$320,071,873	\$43,749,199	\$68,000,000
2016 Pinnacle Mountain Fire	None	\$4,453,505	None	\$1,250,000
2017 Hurricane Irma	None	\$41,520,677	\$4,764,000 <i>(estimate)</i>	\$8,892,908*
2018 Hurricane Florence	\$22,863,453	\$138,443,896	\$18,274,144 <i>(estimate)</i>	TBD

*Amount to be moved from surplus 2015 Flood appropriated funds

Disaster Non-Federal Share Summary



Disaster	Estimated Non-Federal Share	State Appropriation	+ (-)	State Share Payments to Date
2014 Ice Storm	\$16,434,628	\$16,434,628 ¹	\$0	\$15,815,422
2015 Flood	\$43,297,251	\$54,612,433 ²	\$10,315,182	\$19,932,720
2016 Hurricane Matthew	\$60,865,880	\$67,300,000 ³	\$6,434,120	\$43,837,323
2016 Pinnacle Mountain Fire	\$1,113,376	\$1,250,000	\$136,624	\$966,522
2017 Hurricane Irma	\$8,892,908	\$8,892,908 ⁴	\$0	\$3,372,456
2018 Hurricane Florence	\$33,929,816	TBD	TBD	\$0

¹ Includes an original appropriation of \$7,439,969 and moving \$8,994,659 from 2015 Flood surplus state appropriation

² Original appropriation was \$72,000,000 but adjusted from moving funds to 2014 Ice Storm (\$8,994,659) and Hurricane Irma (\$8,892,908), and 2015 Flood Voluntary Agency Housing Repair Assistance (\$500,000)

³ Original appropriation was \$68 Million but \$700,000 was earmarked for Nichols

⁴ Represents moving funding from 2015 flood appropriation, not a separate appropriation of funds

